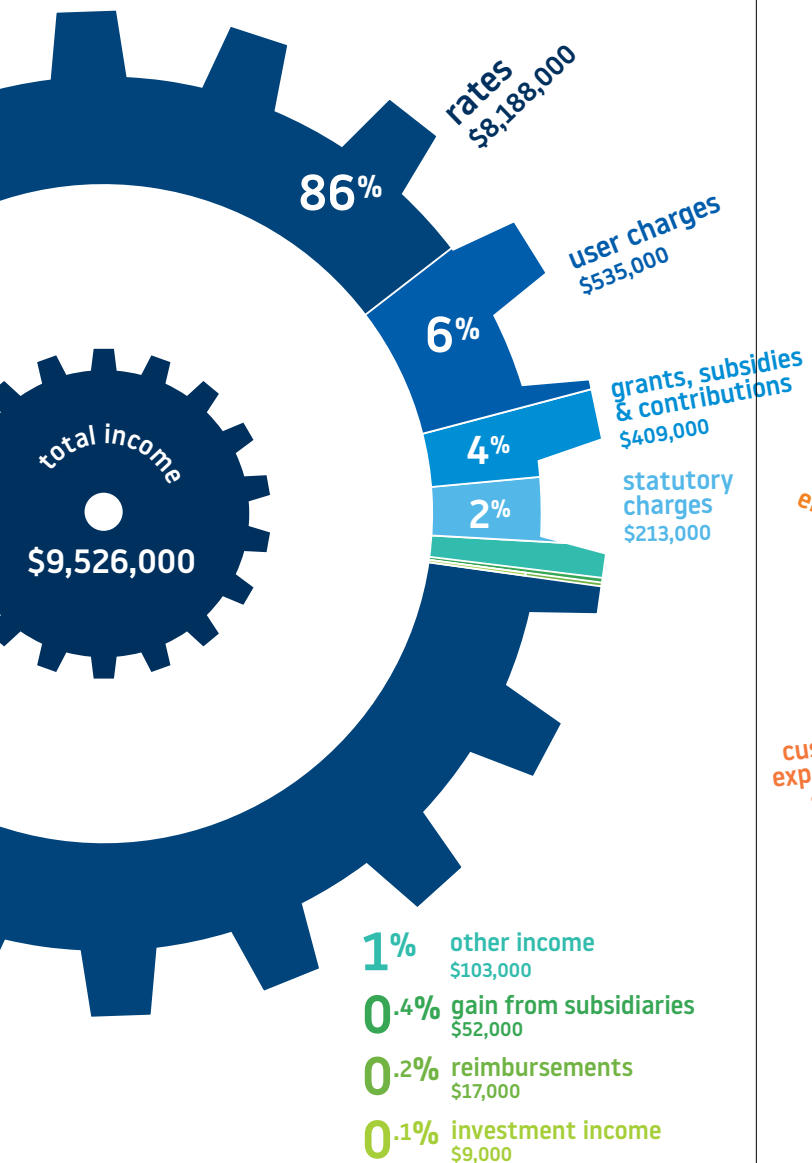


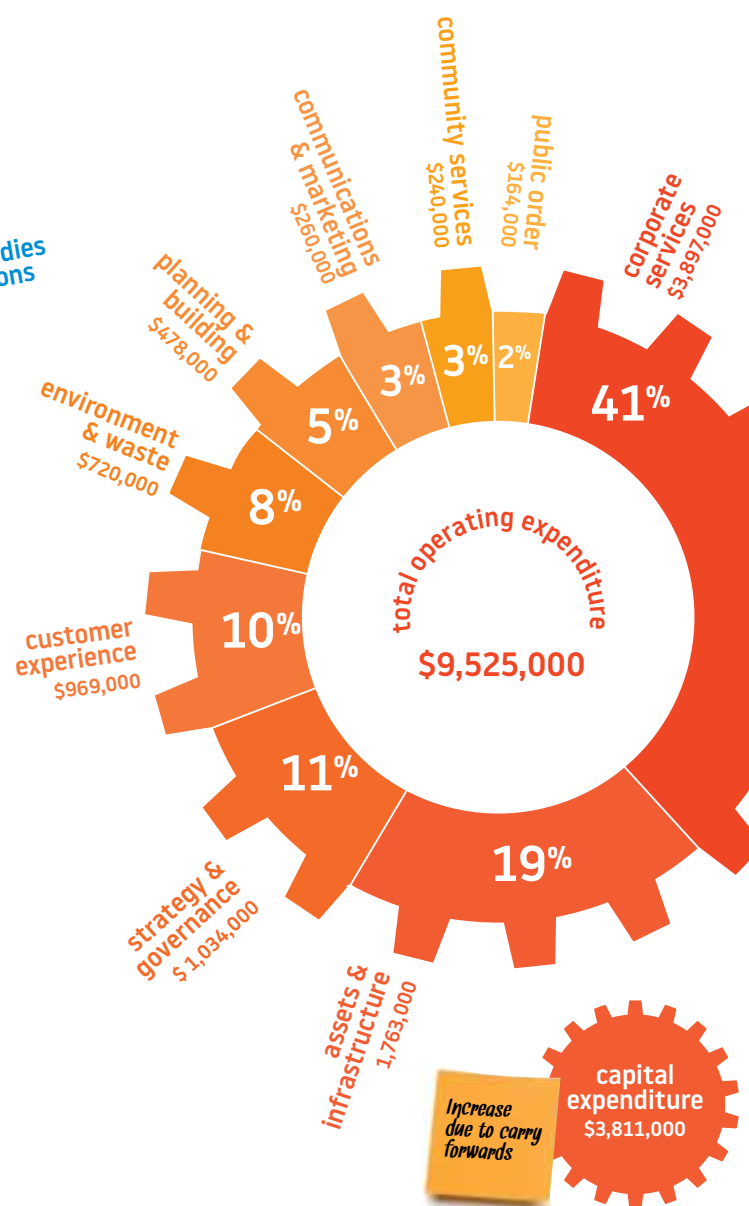
revenue

Estimated revenue by category:



expenditure

Estimated operating & capital expenditure (including depreciation):



rates

The table below shows a comparison of residential rates.

🏠 Burnside	0.00219200
🏠 Norwood, Payneham & St Peters	0.00239290
🏠 Walkerville	0.00244230
🏠 Unley	0.00254000
🏠 Prospect	0.00303805
🏠 Campbelltown	0.00305367

property appreciation

residential	properties assessed 2016-17	properties assessed 2017-18	average capital value 2016-17	average capital value 2017-18	increase
Gilberton	819	848	\$641,056	\$ 671,020	6.15% ↑
Medindie	422	423	\$1,440,316	\$ 1,568,735	13.01% ↑
Walkerville	1,393	1,385	\$700,144	\$ 742,636	9.02% ↑
Vale Park	973	987	\$559,810	\$ 605,233	12.42% ↑
	3,607	3,643	\$735,468	\$ 784,660	9.44% ↑

Valuations on your property are made by the Valuer-General, not Council.
 If your property was valued at \$500,000, in 2016-17 and does not increase in 2017-18, your rates will decrease by \$43 in 2017-18.
 If your property was valued at \$1,000,000, in 2016-17 and does not increase in 2017-18, your rates will decrease by \$86 in 2017-18.

capital value & rates 2015-18

capital value differential rate	2015-16	2016-17	2017-18	variance	
\$500,000	\$1,274	\$1,264	\$1,221	-\$43	-3.4%
\$750,000	\$1,911	\$1,896	\$1,832	-\$64	-3.4%
\$1,000,000	\$2,548	\$2,528	\$2,442	-\$86	-3.4%
\$1,250,000	\$3,184	\$3,160	\$3,053	-\$107	-3.4%

statutory rebate of rates

The Local Government Act requires Council to offer the following rebates.

	2016-17	2017-18
100% Religious	\$23,685	\$23,546
75% Community services	\$2,549	\$38,597
75% Education	\$155,952	\$148,163
	\$182,187	\$210,306

paying your rates

- 1st payment: 8 September 2017
- 2nd payment: 8 December 2017
- 3rd payment: 8 March 2018
- 4th payment: 8 June 2018

Rates may be paid through:

- BPay Service
- telephone 1300 276 468 using Mastercard or Visa card
- Council's website using Mastercard or Visa card
- in person at Council offices
- cheque, money order, cash, EFTPOS, Mastercard or Visa card facilities are available for payments (American Express and Diners Club cards are not accepted)
- Australia Post
- post addressed to the Town of Walkerville, PO Box 55, Walkerville SA 5081

elected members



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Photos: Simon Casson

- council -
PART
- of your -
EVERY DAY.

2017/18
Annual Business Plan Summary

A snapshot of where - and how - your rates are being invested.

www.walkerville.sa.gov.au

from the Mayor of Walkerville

This budget builds on our vision for continued financial stability, responsible debt management, improved infrastructure and a standard of services to the community that exceeds expectations.

- In summary, the 2017-18 Annual business plan delivers:
- an average residential rate increase of no more than 2.68%
 - total income of \$9,526,000
 - total operating expenditure of \$9,525,000
 - total expenditure allocated to capital works of \$3,811,000
 - a minimal operating surplus.

Council went out for public consultation with a draft budget that proposed an average residential rate increase of no more than 2.95%. Throughout the consultation phase we continued to investigate how we could improve on this and I am pleased to report that we are endorsing a budget that offers a better outcome in relation to the average residential rate.

This budget was endorsed by the Council on the 3rd July as per resolution CNC2/17-18.



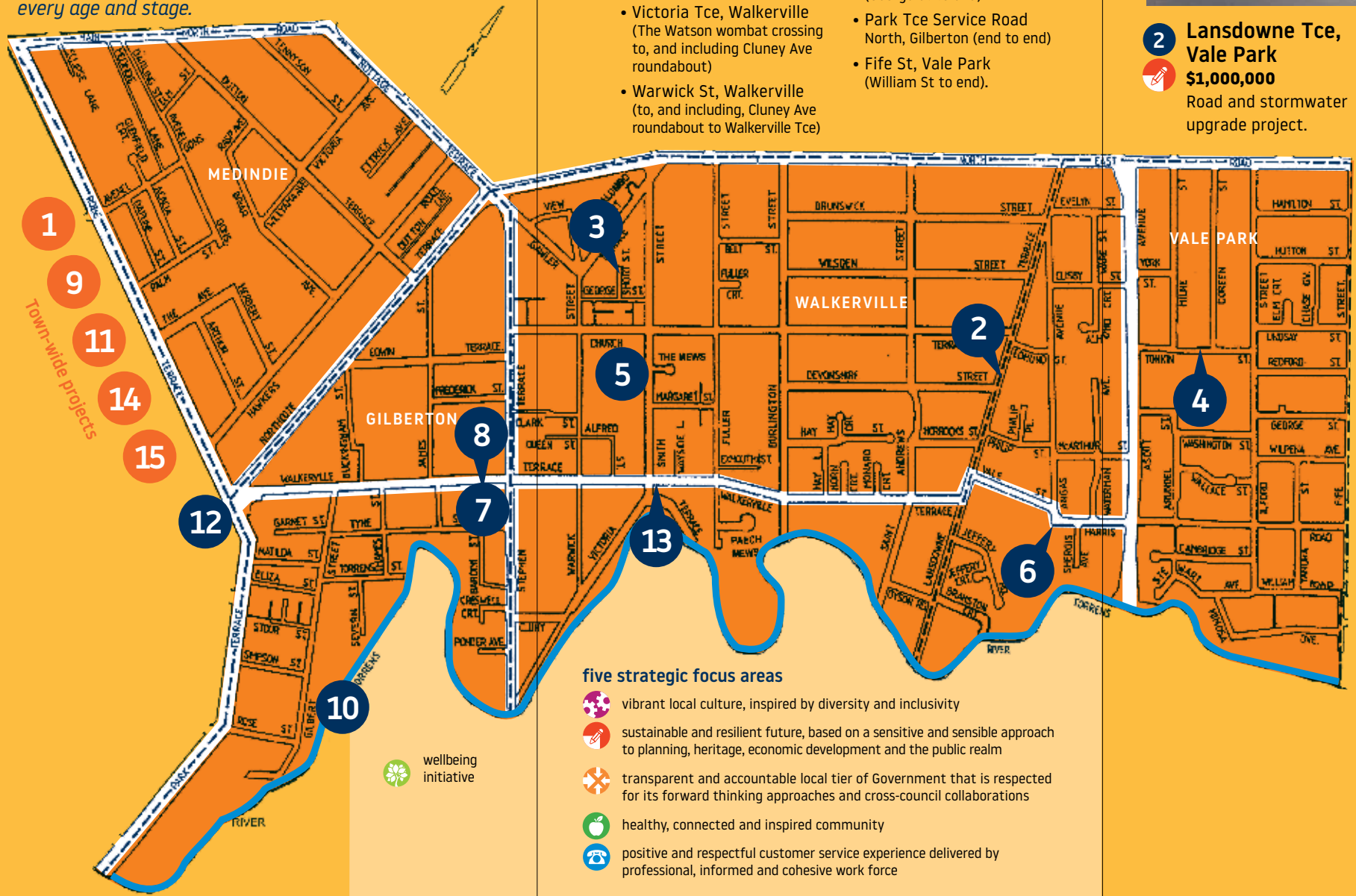
Ray Grigg
Mayor of Walkerville

Postscript: In accordance with the Local Government Act 1999, the draft plan was open for public consultation from the 15th May to the 9th June 2017. A public meeting was held on the 7th June and 13 written submissions were received.

Front cover courtesy of the Local Government Association of South Australia.

a plan with purpose...

See how the 2017-18 Annual business plan is realising our strategic vision as outlined in 2016-2020 Living in the Town of Walkerville: a strategic community plan and 2016-2020 Living Walkerville: wellbeing for every age and stage.



1 Town-wide Road reseal program \$593,250

- Investing in roadworthy infrastructure:
- Burlington St, Walkerville (North East Rd to Walkerville Tce)
 - Brunswick St, Walkerville (St Andrews St approximately to House 46)
 - Victoria Tce, Walkerville (The Watson wombat crossing to, and including Cluney Ave roundabout)
 - Warwick St, Walkerville (to, and including, Cluney Ave roundabout to Walkerville Tce)
 - Warwick St, Walkerville (Church Tce to Gawler St)
 - Smith Street, Walkerville (Margaret St to Walkerville Tce)
 - Short St, Walkerville (George St to end)
 - Park Tce Service Road North, Gilberton (end to end)
 - Fife St, Vale Park (William St to end).

2 Lansdowne Tce, Vale Park \$1,000,000

Road and stormwater upgrade project.

3 Walkerville Wesleyan Cemetery \$49,500

Restoration of the heritage stone wall to enhance this significant historical and cultural site.

4 Tonkin Street, Vale Park \$137,500

Upgrade the Vale Park Primary School crossing at Tonkin St.

5 Walkerville Sports Club \$15,000

Install power outlet at cricket nets at the Walkerville Sports Club for community events and to benefit local sporting associations.

6 Vale House \$30,000

Identifying essential maintenance for Vale House to ensure it meets fire and disability regulations and to commence a program of works.

7 Library collections \$50,000

Purchase of new books, DVDs, CDs and audiobooks for the public library.

9 Dog & cat management plan \$29,937

To ensure Council meets its legislative requirement under the Dog and Cat Management Act 1995.

10 Linear Park lighting \$182,210

Stage 1 of 3 of the Linear Park lighting replacement program.

8 Brought to life \$10,000

Exhibition for SALA 2018 and History Month 2018 inspired by the stories and histories of the Walkerville Wesleyan Cemetery.

11 Town-wide open spaces and street furniture \$137,500

Enhancing our public open spaces across the Township.

12 Robe and Park Terrace beautification \$55,000

Final phase of Robe Tce works and commencement of beautification works of Park Tce embankment.

13 Mary P Harris & Howie reserve renewal project

Should the Council be successful in securing significant external funding, Council has earmarked \$675,000 to complete this project.

14 Online forms & fact sheets \$10,000

Ensuring our digital resources are up-to-date and accessible for our community.

15 Customer satisfaction survey \$20,000

Town-wide survey to benchmark Council's performance and inform decision making and future strategic directions.

five strategic focus areas

- vibrant local culture, inspired by diversity and inclusivity
- sustainable and resilient future, based on a sensitive and sensible approach to planning, heritage, economic development and the public realm
- transparent and accountable local tier of Government that is respected for its forward thinking approaches and cross-council collaborations
- healthy, connected and inspired community
- positive and respectful customer service experience delivered by professional, informed and cohesive work force

wellbeing initiative

Town-wide projects

