

2013-14 highlights: funded projects, programs & activities

Community and Civic Centre redevelopment: \$4,418,139

The forecast cost at completion is \$8.244m, which is \$1.256m lower than the original budget. The Centre is expected to be completed in December 2013.

Movement & Open space strategy: \$65,000

This important work will focus on safety, traffic congestion and vehicle, cycling and pedestrian networks.

175th anniversary of the naming of Walkerville: \$10,100

To commemorate the 175th anniversary of the naming of Walkerville, Council will present a program of activities designed to raise awareness of the Township's history.

Telephony upgrade: \$10,000

An upgrade to Council's outdated telephone system will enhance productivity and efficiency and offer a more user-friendly service to residents and stakeholders.

Capital works:

Storm water drainage

Stage three completion of Devonshire Street/Hay Lane: \$237,291

Footpath renewal programme

North East Road Brick Paved Footpaths Stage 3: \$105,000

Kerb and gutter upgrade programme: \$142,375

The following streets have been identified for kerb and gutter upgrade:

- Devonshire Street (Burlington Street to St Andrews Street)
- Ilford Street (North East Road to Wilpena Avenue)
- Lindsay Street
- Philip Place
- Victoria Terrace (Smith Street to dead end)
- Yandra Street (Harris Road to William Road)

Road re-seal programme: \$324,825

The following roads are due for asphalt resealing:

- Philip Street
- Philip Place
- Doreen Street
- Washington Street

Parks and gardens: reserve development and renewal

- Victoria Terrace, Howie Reserve to footbridge (Linear Park side): \$46,404
- Walkerville Oval, Smith Street: \$18,983
- Park Terrace mounds/median strips upgrade: \$35,000

paying your rates

Rates can be paid in one payment by the **17th September 2013** or in quarterly instalments due and payable on the following dates:

1st payment 17 Sep 2013

2nd payment 17 Dec 2013

3rd payment 17 Mar 2014

4th payment 17 Jun 2014

For information on payment options refer to your rates notice.



Image courtesy JPE Design Studio

TOWN OF



WALKERVILLE

Town of Walkerville

Temporary location:
42 Fuller Street, Walkerville SA 5081

Monday to Friday 9am-5pm
closed public holidays

Tel 08 8342 7100

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Images Simon Casson



planning ahead:

a summary of the 2013-14 Annual business plan

THE TOWN OF
WALKERVILLE

introduction

Under Section 123 of the Local Government Act 1999, all Councils must have an annual business plan and budget for each financial year.

The 2013-14 Annual business plan has been designed to:

- deliver a financially sustainable budget
- maintain and renew services and infrastructure
- set out the rates structure and policies for the financial year
- ensure 'value for money' for ratepayers while allowing for projects and initiatives that contribute positively to the community as outlined in our strategic plan: *Living in the Town of Walkerville.*

key points:

- Council has determined to raise \$6.638m in property rates for the 2013-2014 financial year.
- Projected operating revenue will not meet projected operating expenditure to the extent of a \$1.482m (operating deficit).
- The 2013-14 budget sets a rate increase of 5.39%, plus growth at 1.61% – giving a total of 7%.
- Council intends to maintain the total rate of 7% over the long term and projects an operating surplus by 2018.

To read the plan in full go to walkerville.sa.gov.au

Printed copies can be viewed at Council offices during business hours.



where do your rates go?

Infrastructure

- Roads
- Footpaths
- Parks
- Playgrounds
- Stormwater
- Gutters
- Ovals
- Gardens
- Buildings
- Street lighting

Services

- Health:
 - Immunisation
 - Inspections
- Building
- Transport
- Planning
- Zoning
- Library
- Waste
 - Collection
 - Disposal
 - Management

Compliance

- Parking
- Dogs
- Food premises
- Planning
- Fire prevention
- Traffic
- Pest control
- Public order
- Building
- Neighbourhood amenity

movement in rate revenue

	2012-13 (\$)	2013-14 (\$)	Variance (this Yr)
Total rates revenue	6,203,353	6,638,721	7.00%
Residential rates	5,357,134	5,679,292	6.03%
Non-residential (res)	846,219	959,428	13.15%
Average res. rate	1665	1,759	5.65%
Minimum rate	970	1,022	5.36%

how we compare

The table below shows a comparison of differential rates on properties across Councils in the eastern region.

	differential rate
Burnside	0.002271
Walkerville	0.002442
Unley	0.002578
NPSP*	0.002595
Campbelltown	0.00312348
Prospect	0.00314506
Tea Tree Gully	0.00398239

*Norwood, Payneham and St Peters

