



# MINUTES

of

# COUNCIL MEETING

held via

via electronic means through live streaming at  
<https://www.youtube.com/channel/UCZxKI13S3M8n8zxKI5LFT9w>

as afforded for through the Electronic Participation in Council Meetings Notice 2020, SA Government Gazette, 31 March 2020 and resolved by Council.

on

## MONDAY 19 OCTOBER 2020 AT 7PM

**MINUTES**  
19 October 2020

*The Meeting was declared open at 7.00pm*

**1. ATTENDANCE RECORD**

1.1 Present

Mayor Elizabeth Fricker  
Cr MaryLou Bishop  
Cr Norm Coleman OAM  
Cr Stephen Furlan  
Cr Jennifer Joshi  
Cr James Nenke  
Cr Conrad Wilkins  
Cr James Williams

Staff in Attendance

Chief Executive Officer, Kiki Critsol  
Group Manager Assets & Infrastructure, Ben Clark  
Group Manager Customer Experience, Danielle Garvey  
Group Manager Planning, Environment and Regulatory Services, Andreea Caddy  
Group Manager Corporate Services, Monique Palmer  
Manager Community Development and Engagement, Fiona Deckert  
Communications Officer, Sarah Spencer  
Council Secretariat, Vanessa Davidson

1.2 Apologies

Nil.

1.3 Not Present / Leave of Absence

Cr Rob Ashby AM - Leave of absence for the period 5 October to 25 October 2020 was approved on 21 September 2020.

**2. CONFIRMATION OF MINUTES**

2.1 Minutes of Ordinary Council Meeting – 21 September 2020

**Moved:** Cr Furlan  
**Seconded:** Cr Bishop

**CNC143/20-21**

That the minutes of the Ordinary Council meeting held on 21 September 2020 be confirmed as a true and accurate record of the proceedings.

**CARRIED**

## 2.2 Minutes of Special Council Meeting – 28 September 2020

**Moved:** Cr Williams  
**Seconded:** Cr Joshi

### **CNC144/20-21**

That the minutes of the Special Council meeting held on 28 September 2020 be confirmed as a true and accurate record of the proceedings.

**CARRIED**

## 3. DECLARATIONS OF INTEREST (material, actual, perceived)

- 3.1 The Chief Executive Officer, Ms Kiki Cristol, declared a s120 interest in Item 16.3.10 CEO Performance Review Committee Minutes and Item 19.2 CEO Performance Review – Appointment of Consultant as the items relate directly to the CEO's employment contract. The CEO advised that she will leave the room when agenda item 19.2 CEO Performance Review – Appointment of Consultant is discussed.

## 4. DEPUTATIONS / REPRESENTATIONS / PRESENTATIONS

Nil.

## 5. REPORTS FROM ELECTED MEMBERS HAVING ATTENDED TRAINING, CONFERENCES OR SEMINARS

Nil.

## 6. MAYORS DIARY

- 5.1 Mayors Diary

**Moved:** Cr Joshi  
**Seconded:** Cr Coleman

### **CNC145/20-21**

That Council receives and notes the Mayoral Diary from 18 September 2020 to 15 October 2020.

**CARRIED**

## 7. REPORTS FROM ELECTED MEMBERS HAVING ATTENDED SUBSIDIARY BOARD MEETINGS

### 7.1 East Waste Board Report – Cr Rob Ashby

**Moved:** Cr Bishop  
**Seconded:** Cr Coleman

**CNC146/20-21**

That the East Waste Board Report be received and noted.

**CARRIED**

## 8. QUESTIONS FROM THE GALLERY

Nil.

## 9. QUESTIONS WITHOUT NOTICE

Nil.

## 10. QUESTIONS ON NOTICE

Nil.

## 11. PETITIONS

Nil.

## 12. MOTIONS WITHOUT NOTICE

Nil.

## 13. MOTIONS WITH NOTICE

### 13.1 Letter of support for Protection of Existing Tree Canopy – Deputy Mayor Cr MaryLou Bishop

**Moved:** Cr Bishop  
**Seconded:** Cr Wilkins

**CNC147/20-21**

That Mayor Fricker write to the Hon Vickie Chapman MP, Minister of Local Government, on behalf of Council requesting that the protection for existing tree canopies be included in the Planning and Design Code.

**CARRIED**

## 14. REPORTS REQUIRING DECISION OF COUNCIL

### 14.1 Strategy

#### 14.1.1 Disability Access and Inclusion Plan

**Moved:** Cr Joshi

**Seconded:** Cr Bishop

#### **CNC148/20-21**

1. That Council adopt the Disability Access and Inclusion Plan (DAIP), as contained in Attachment A, having completed the public consultation process from 22 September 2020 to 13 October 2020.
2. That Council authorise Administration to make changes to the DAIP of a minor technical or formatting nature.

**CARRIED**

#### 14.1.2 Collections Strategy 2020-2024

**Moved:** Cr Bishop

**Seconded:** Cr Wilkins

#### **CNC149/20-21**

1. That Council resolve to replace the Collections Policy with the Collections Strategy 2020-2024, appearing as Attachment A to this report.
2. That Council requests that Administration undertake an audit of Council's Collection and a further report be presented to a future meeting.
3. That Council authorise Administration to make changes of a technical or minor formatting nature to the Collections Strategy 2020-2024.

**CARRIED**

## 14.2 Policy

### 14.2.1 Review of the Women of Walkerville Committee's Terms of Reference

**Moved:** Cr Joshi  
**Seconded:** Cr Bishop

#### **CNC150/20-21**

That Council:

1. Adopt the revised Women of Walkerville Committee Terms of Reference, which appear as Attachment B to this report subject to the following amendment:
  - That clause 5.5 of the Terms of Reference be amended to read '*The Patron of the Committee shall be appointed for a term of four years by means of recommendation from the Committee to Council.*'
2. Authorise Administration to make changes of a minor technical or formatting nature to the Women of Walkerville Committee Terms of Reference.

**CARRIED**

### 14.2.2 Review of the Request for Service and General Complaint Handling Policy

**Moved:** Cr Williams  
**Seconded:** Cr Bishop

#### **CNC151/20-21**

1. That Council adopts the revised Request for Service and General Complaint Handling Policy appearing as Attachment A to this report.
2. That Council authorise Administration to make changes of a minor technical or formatting nature, as required, to the Request for Service and General Complaint Handling Policy.

**CARRIED**

### 14.2.3 Heritage Management Policy – Review

**Moved:** Cr Bishop  
**Seconded:** Cr Wilkins

#### **CNC152/20-21**

1. That Council receives and notes this report titled 'Heritage Management Policy – Review.'
2. That Council release the Draft Heritage Management Policy, as contained in Attachment A, for public consultation.

**CARRIED**

### 14.3 Operational

#### 14.3.1 Budget Review 1 2020/2021

**Moved:** Cr Wilkins  
**Seconded:** Cr Joshi

##### **CNC153/20-21**

That Council adopts Budget Review one (1) for the 2020/21 financial year and the variances contained within it, as its amended and current budget for the period ending 30 June 2021.

**CARRIED**

#### 14.3.2 Draft Gilberton Traffic & Parking Plan Report

**Moved:** Cr Williams  
**Seconded:** Cr Furlan

##### **CNC154/20-21**

1. That Council adopts the draft *Gilberton Local Area Traffic and Parking Plan* appearing as Attachment A to this report.
2. That Council resolves to carry out the installation of 3 hour parking zones within Gilberton and Medindie as per Attachment B, supported by the proposed advertising campaign described in Attachment C.
3. That Council directs Administration to undertake initiatives T12, T13, P3, P4, P1, P2 and P5 from Attachment A.

**CARRIED**

#### 14.3.3 Smith Street Mural

**Moved:** Cr Wilkins  
**Seconded:** Cr Bishop

##### **CNC155/20-21**

1. That Council agrees to proceed with the installation of art works as illustrated in Attachment A for the fence and traffic signal controller box at the corner of Smith Street and North East Road intersection as shown on the site map in Attachment C.
2. That Council further agrees to upgrade the existing bench with the new blue benches found around parts of the township.

**CARRIED**

#### 14.4 Subsidiaries

Nil.

### 15 IDENTIFICATION OF ITEMS FOR INDIVIDUAL CONSIDERATION

**Moved:** Cr Coleman

**Seconded:** Cr Bishop

#### **CNC156/20-21**

That items 16.3.2, 16.3.4, 16.3.6, 16.3.7, 16.3.8, 16.3.9, 16.3.10, 16.4.3, 16.4.4, be moved as per their recommendations.

**CARRIED**

### 16 REPORTS PRESENTED FOR INFORMATION

#### 16.1 Strategy

Nil.

#### 16.2 Policy

Nil.

#### 16.3 Operational

##### 16.3.1 Quarterly Financial Report

**Moved:** Cr Furlan

**Seconded:** Cr Joshi

#### **CNC157/20-21**

That Council receives and notes the Quarterly Financial Report, incorporating CAPEX & OPEX as at 30 September 2020.

**CARRIED**

##### 16.3.2 Works Report for September 2020

**Moved:** Cr Bishop

**Seconded:** Cr Williams

#### **CNC158/20-21**

That Council receives and notes the Works Report for September 2020.

**CARRIED**



### 16.3.3 Capital Works Report as at 30 September 2020

**Moved:** Cr Bishop  
**Seconded:** Cr Furlan

#### **CNC159/20-21**

That Council receives and notes the 2020/21 Capital Works Report as at 30 September 2020 and that screenshots of the current status of the projects be included within the minutes of this meeting.\*

**CARRIED**

*\* A snapshot of the current status of the projects is included at Attachment A to these Minutes*

### 16.3.4 Medindie Transport and Parking Plan Implementation Update

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

#### **CNC160/20-21**

That Council receives and notes the Medindie Transport and Parking Plan Implementation Update report and further notes that a budget review will be required during 2020-21, in order to complete items 6, 7 and 10 or alternatively a budget bid will be necessary as part of the draft 2021-22 Annual Business Plan and Budget Process.

**CARRIED**

### 16.3.5 Community Services Quarterly Report

**Moved:** Cr Bishop  
**Seconded:** Cr Joshi

#### **CNC161/20-21**

That Council receives and notes the Community Services Quarterly Report for the period July to September 2020.

**CARRIED**

### 16.3.6 Community Services Response So Far to COVID-19

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

#### **CNC162/20-21**

That Council receives and notes the Community Services Response So Far to COVID-19 report.

**CARRIED**

## 16.3.7 Walkerville and Prospect Building Fire Safety Committee Update

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

**CNC163/20-21**

That Council receives and notes the summary of the actions and investigations of the Walkerville and Prospect Building Fire Safety Committee from June 2020 – August 2020.

**CARRIED**

## 16.3.8 Women of Walkerville Committee Minutes 7 October 2020

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

**CNC164/20-21**

That Council receives and notes the minutes of the Women of Walkerville Committee meeting held on 7 October 2020.

**CARRIED**

## 16.3.9 Strategic Planning and Development Policy Committee Minutes 23 September 2020

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

**CNC165/20-21**

That Council receives and notes the minutes of the Strategic Planning and Development Policy Committee meeting held on 23 September 2020.

**CARRIED**

## 16.3.10 CEO Performance Review Committee Minutes 22 September 2020 and 8 October 2020

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

**CNC166/20-21**

That Council receives and notes the minutes of the meetings of the CEO Performance Review Committee convened on 22 September 2020 and 8 October 2020.

**CARRIED**

## 16.4 Subsidiaries

### 16.4.1 ERA Water Operations Progress Report

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

#### **CNC167/20-21**

That Council receives and notes the ERA Water Operations Progress Reports appearing as Attachment A to this report.

**CARRIED**

### 16.4.2 ERA Water Board Minutes 25 September 2020

**Moved:** Cr Furlan  
**Seconded:** Cr Joshi

#### **CNC168/20-21**

That Council receives and notes the ERA Water Board Minutes for the meeting convened on 25 September 2020.

**CARRIED**

### 16.4.3 East Waste Management Authority Board Minutes 24 September 2020

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

#### **CNC169/20-21**

That Council receives and notes the East Waste Management Authority Board minutes of the meeting convened on 24 September 2020.

**CARRIED**

### 16.4.4 Eastern Health Authority Board of Management Minutes 9 September 2020

**Moved:** Cr Coleman  
**Seconded:** Cr Bishop

#### **CNC170/20-21**

That Council receives and notes the revised minutes of the Eastern Health Authority Board of Management meeting held on 9 September 2020 appearing as Attachment A to this report.

**CARRIED**

### 16.5 Outstanding Council resolutions

**Moved:** Cr Williams  
**Seconded:** Cr Wilkins

#### **CNC171/20-21**

That Council receives and notes the list of Council resolutions currently being processed as at 15 October 2020.

**CARRIED**

## 17 CORRESPONDENCE

**Moved:** Cr Joshi  
**Seconded:** Cr Coleman

#### **CNC172/20-21**

That the correspondence as listed below be received and noted.

- 17.1 Correspondence to Mayor Fricker from Mayor Heather Holmes - Ross
- 17.2 Correspondence to Mayor Fricker from Hon Vincent Tarzia MP
- 17.3 Correspondence from Luke Spajic – Community Fund Recipient

**CARRIED**

## 18 URGENT OTHER BUSINESS

Nil.

## 19 CONFIDENTIAL ITEMS

- 19.1 Jones (Watson Car Park) Discretionary Rebate Request

#### **Recommendation (Public)**

**Moved:** Cr Wilkins  
**Seconded:** Cr Bishop

#### **CNC173/20-21**

Pursuant to section 90(2) of the *Local Government Act 1999* the Council orders that all members of the public, except Chief Executive Officer Kiki Cristol, Group Manager Corporate Services Monique Palmer, and Council Secretariat Vanessa Davidson, be excluded from attendance at the meeting for Agenda Item 19.1 Jones (Watson Car Park) Discretionary Rate Rebate Request'.

The Council is satisfied that, pursuant to section 90(3)(a) of the Act, the information to be received, discussed or considered in relation to this Agenda Item

is information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead), being Shane Jones.

The Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because disclosure of details may prematurely be disclosed before the details have been discussed with Shane Jones.

**CARRIED**

*The time being 8.01pm the meeting moved into confidence.*

**Recommendation (Confidential)**

**Moved:** Cr Williams

**Seconded:** Cr Joshi

**CNC174/20-21**

That the Council accepts Mr Shane Jones's request for a discretionary rebate for the financial year ending 30 June 2021 for an amount of \$1,215.00.

**CARRIED**

**Recommendation (Public)**

**Moved:** Cr Wilkins

**Seconded:** Cr Nenke

**CNC175/20-21**

Pursuant to s.91(7)

That having considered Agenda Item 19.1 Jones (Watson Car Park) in confidence under section 90(2) and (3)(b) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report and attachments relevant to this Agenda Item be retained in confidence until the matter is resolved, excepting that the Council authorises the release of the Council resolution to those parties identified in the substantive resolution relating to this Agenda Item to enable enactment of the resolution and that pursuant to Section 91(9)(c) of the *Local Government Act 1999* the Council delegates to the Chief Executive Officer the review and power to revoke this Order;

and

That Council resolves to end its confidential deliberations pursuant to Section 90(2) of the *Local Government Act 1999* and re-admit the public.

**CARRIED**

*The time being 8.03pm the meeting moved out of confidence.*

## 19.2 CEO Performance Review – Appointment of Consultant

**Moved:** Cr Joshi

**Seconded:** Cr Wilkins

**CNC176/20-21**

Pursuant to s90(3)(d) and s90(3)(k)

Pursuant to section 90(2) of the *Local Government Act 1999* the Council orders that all members of the public, except the Council Secretariat, Vanessa Davidson, be excluded from attendance at the meeting for Agenda Item 19.2 CEO Performance Review - Appointment of Consultant.

The Council is satisfied that:

1. Pursuant to section 90(3)(d) of the Act, the information to be received, discussed or considered in relation to this Agenda Item is commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information as it contains pricing information relating to a tender process for professional services.
2. Pursuant to section 90(3)(k) of the Act, the information to be received, discussed or considered in relation to this Agenda Item are tenders for the provision of services to the Council and at this time the information relating to the tender process should not be made public.

In addition, the Council has further considered that the information would on balance be contrary to the public interest because the disclosure of this information may result in a competitor receiving the information to the detriment of the proposed provider.

**CARRIED**

*The time being 8.04pm the meeting moved into confidence.*

**Recommendation (Public)**

**Moved:** Cr Joshi

**Seconded:** Cr Bishop

**CNC178/20-21**

Pursuant to s.91(7)

That having considered Agenda Item 19.2 CEO Performance Review – Appointment of Consultant in confidence under section 90(2), 90(3)(d) and 90(3)(k) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report and minutes relevant to this agenda item be retained in confidence until the conclusion of the contractual obligations or for a period of two years; whichever is the greater.

That pursuant to section 91(9)(c) of the *Local Government Act 1999* the Council delegates to the Chief Executive Officer the review and power to revoke this Order

and

That Council resolves to end its confidential deliberations pursuant to section 90(2) of the *Local Government Act 1999* Council and re-admit the public.

**CARRIED**

*The time being 8.17pm the meeting moved out of confidence.*

## **20. CLOSURE**

*The meeting was declared closed at 8.18pm.*

Released



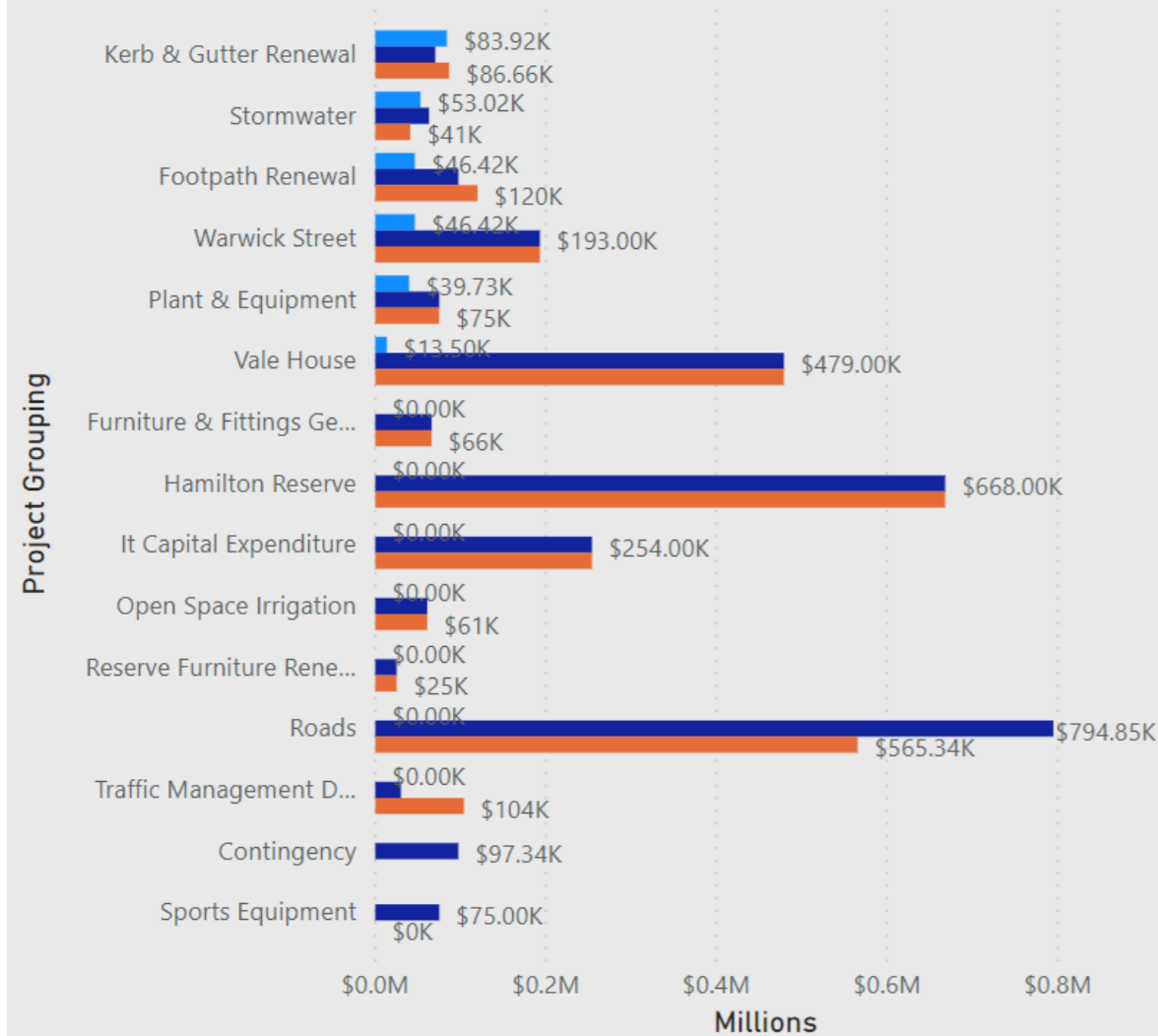


WALKERVILLE

# Capital Works Report Overall

Expenditure (Incl Orders) vs Original Budget vs Current

● YTD Total ● Budget ● Total Budget



Total Revised Capital Budget (Including Grants)

**\$3.049M**

Remaining Spend

**\$2.766M**

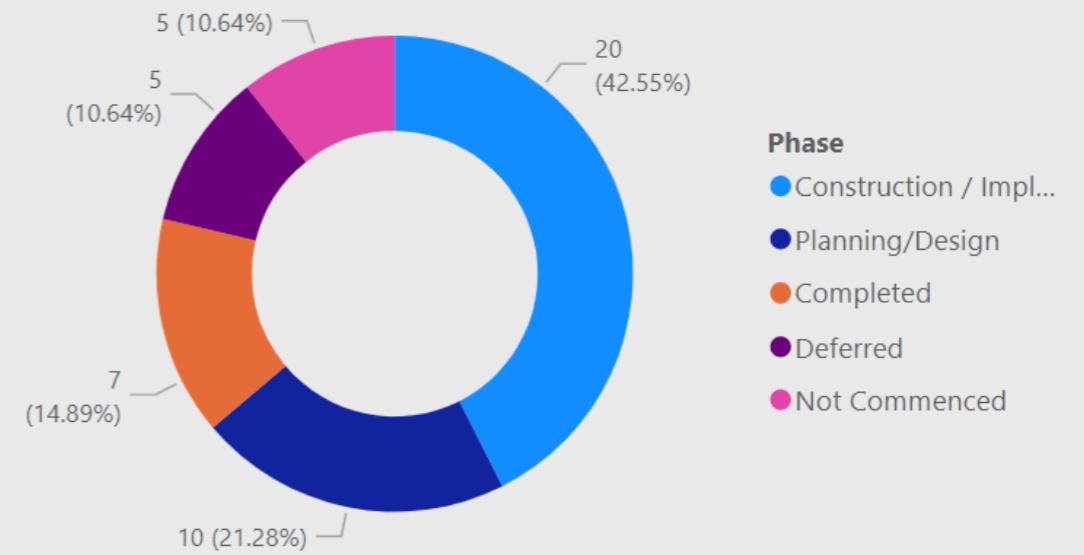
Number of Completed Projects  Current Project Phase

**7**

Total Number of Projects

**51**

Expenditure (Incl Orders) vs Budget



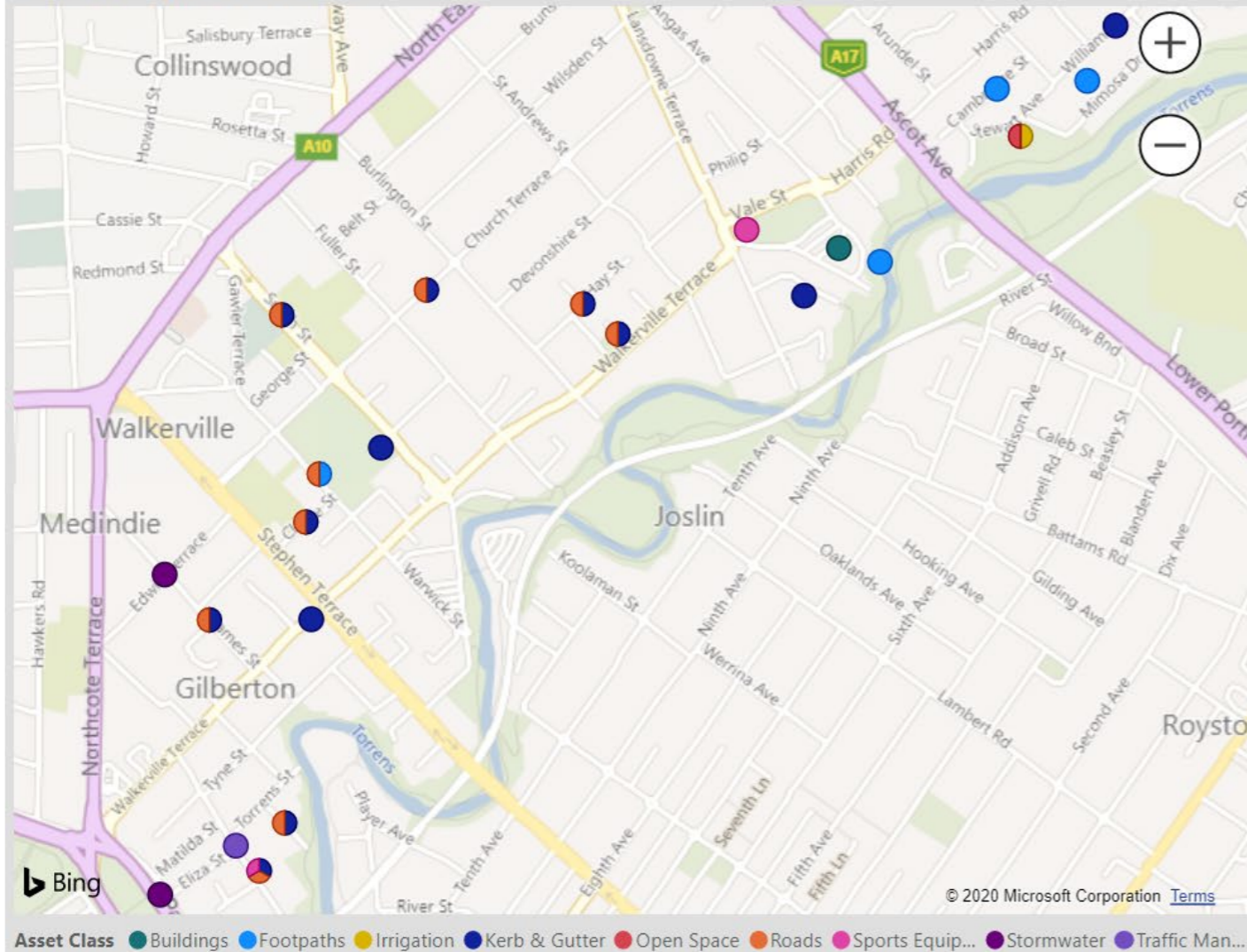




WALKERVILLE

# Capital Works Project Map

Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Traffic Management Devices	River Street Kerb Extensions	\$10,000.00	Planning/Design	
Footpaths	River Torrens Linear Park Path Widening	\$40,000.00	Planning/Design	Design currently being finalised. Will then be ready to be tendered. Incl \$20k LRCI grant
Roads	Severn Street	\$25,370.00	Construction / Implementation	Scope of works defined - scheduled for November
Kerb & Gutter	Severn Street - K & G	\$5,700.00	Construction / Implementation	Works in progress
Roads	Shergis Avenue	\$0.00	Deferred	Inspection of condition - have deferred till next year
Roads	Smith Street	\$391,450.00	Planning/Design	Scope of works defined - scheduled for January school holidays - BR1 value includes \$150k Local Roads Grant received
Kerb & Gutter	Smith Street - K & G	\$9,300.00	Construction / Implementation	Works in progress
Footpaths	Stewart Avenue Footpath	\$10,400.00	Construction / Implementation	Works in progress
Stormwater	Stormwater Various	\$0.00		
Traffic Management Devices	Traffic Management Devices	\$0.00		
Buildings	Vale House	\$479,000.00	Planning/Design	Flightpath engaged, currently awaiting...

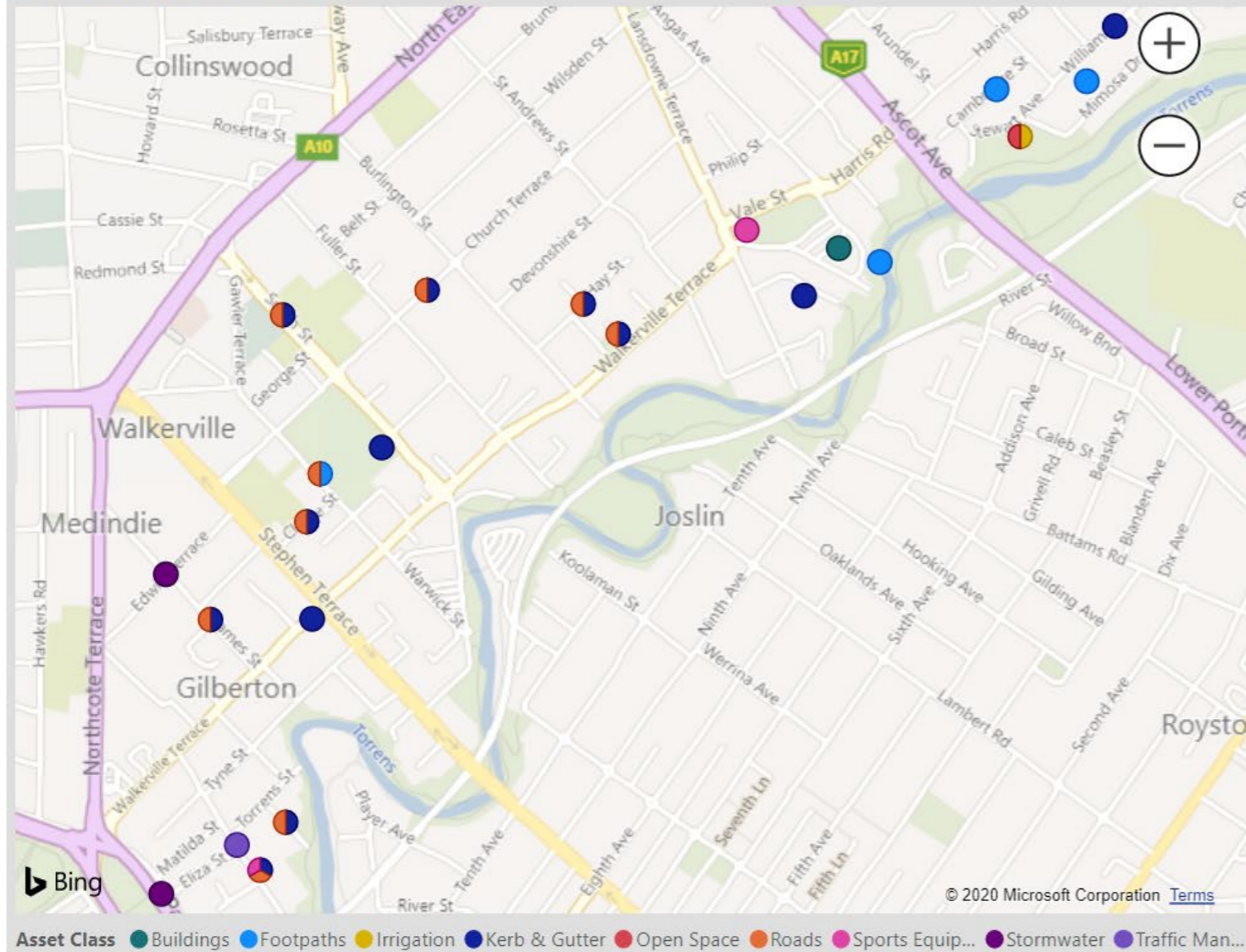
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WALKERVILLE

# Capital Works Project Map

## Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Stormwater	Stormwater Various	\$0.00		
Traffic Management Devices	Traffic Management Devices	\$0.00		
Buildings	Vale House	\$479,000.00	Planning/Design	Flightpath engaged, currently creating documentation of works to be completed
Kerb & Gutter	Walkerville Oval - K & G	\$1,400.00	Construction / Implementation	Works in progress
Kerb & Gutter	Walkerville Terrace - K & G	\$1,100.00	Construction / Implementation	Works in progress
Roads	Warwick Street	\$45,640.00	Planning/Design	Scope of works defined - scheduled for January school holidays
Footpaths	Warwick Street Footpath	\$193,000.00	Construction / Implementation	Design being finalised. Kerb works completed, fencing partially completed, trees removed. Based on design guidance stobie pole will be removed and electrical undergrounded. Includes \$80K Local Roads & Community Infrastructure Grant
Roads	William Road	\$0.00	Deferred	Inspection of condition - have deferred till next year
Kerb & Gutter	William Road - K & G	\$3,100.00	Construction / Implementation	Works in progress

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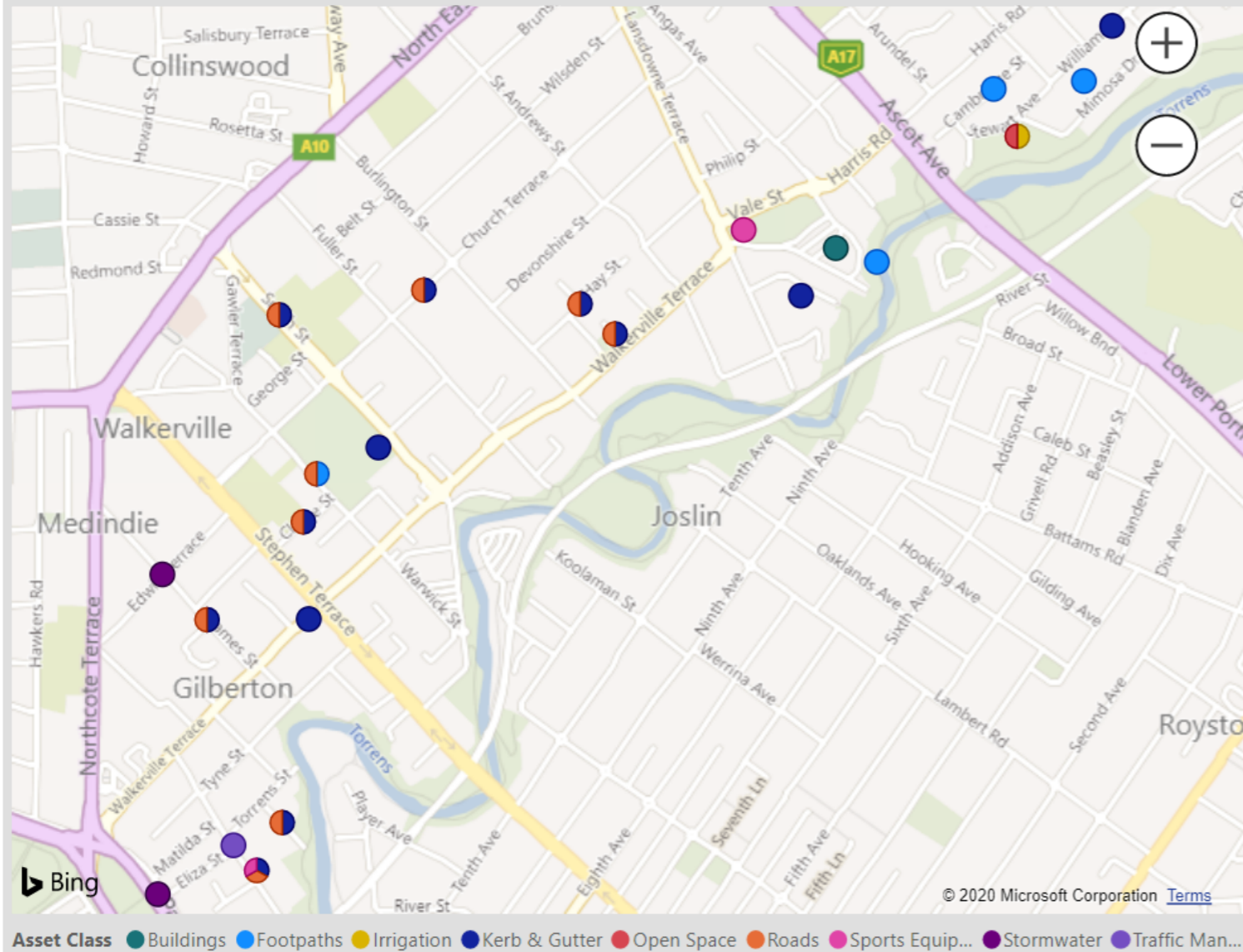
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WALKERVILLE

# Capital Works Project Map

## Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
IT	It Capital Expenditure	\$254,000.00	Not Commenced	
Roads	James Street	\$72,450.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	James Street - K & G	\$6,700.00	Construction / Implementation	Works in progress
Roads	Jeffery Court	\$0.00	Deferred	Inspection of condition - have deferred till next year
Kerb & Gutter	Jeffery Court - K & G	\$130.00	Construction / Implementation	Works in progress
Kerb & Gutter	K&G Various Locations	\$10,000.00	Construction / Implementation	
Sports Equipment	Levi Oval Tennis Court Resurfacing	\$50,000.00	Not Commenced	Additional works added to capital program
Footpaths	Mimosa Drive Footpath	\$0.00	Deferred	Ongoing development and works - have deferred till next year
Footpaths	Nottage Terrace Footpath	\$0.00	Deferred	Inspection and proposed DIT works - have deferred till next year
Stormwater	Park Terrace Pipe Relining	\$43,000.00	Completed	Park Terrace Pipe relined due to tree root intrusion
Stormwater	Pit Lid Replacement	\$8,000.00	Planning/Design	Lids will be replaced on an as needed basis
Open Space Furniture	Reserve Furniture Renewal Program	\$25,000.00	Not Commenced	

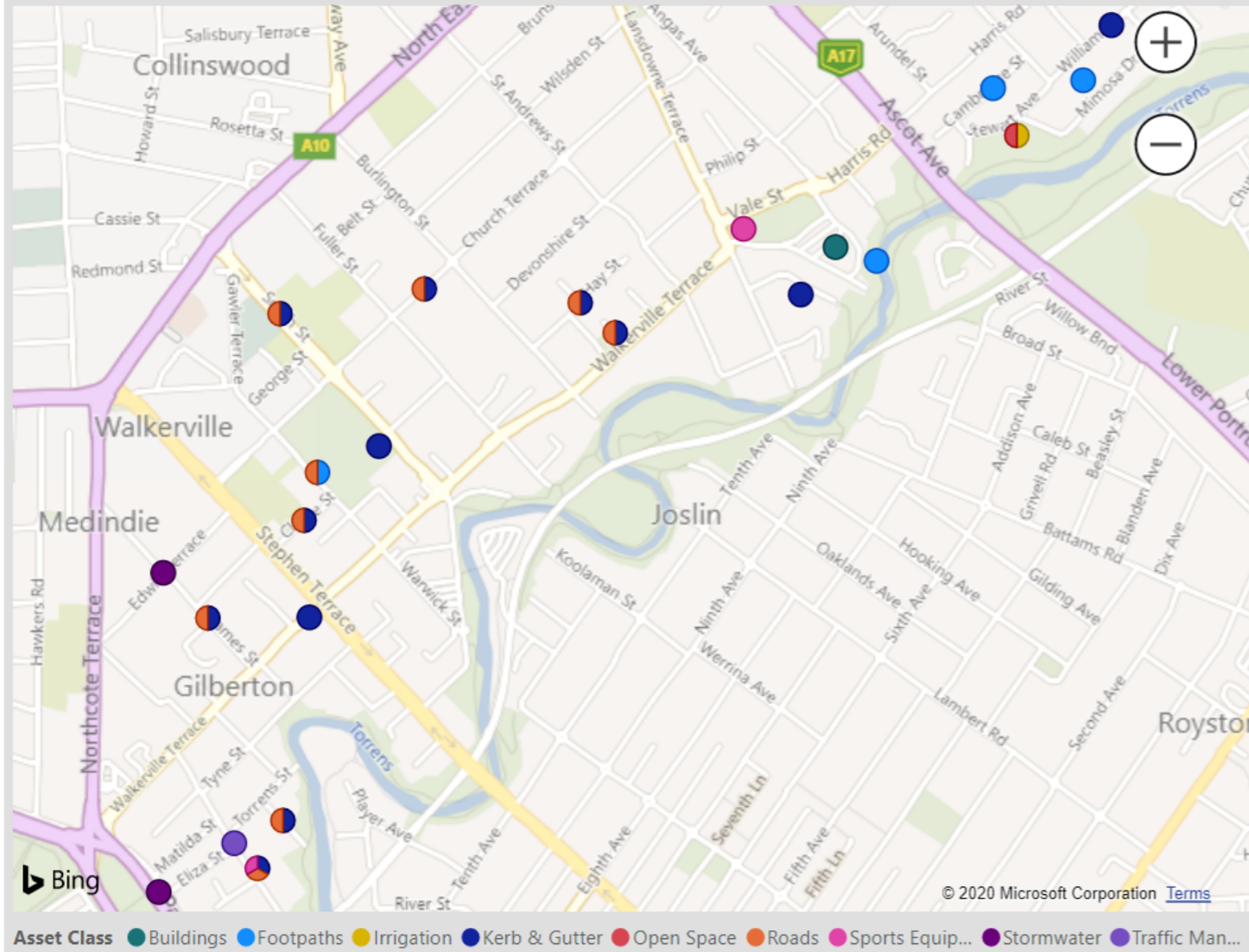
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WALKERVILLE

# Capital Works Project Map

## Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Fitout and Furniture	Furniture & Fittings General	\$66,000.00	Not Commenced	
Roads	Gilbert Street	\$101,490.00	Construction / Implementation	Scope of works defined - scheduled for November
Kerb & Gutter	Gilbert Street - K & G	\$16,000.00	Completed	Works completed in preparation for road reseal.
Sports Equipment	Gilbert Street Tennis Court Resurfacing	\$25,000.00	Not Commenced	Additional works added to capital program
Traffic Management Devices	Gilberton LATM Priorities	\$20,000.00	Planning/Design	
Fleet, Plant & Equipment	GMAI vehicle mid 2021	\$30,000.00	Planning/Design	
Open Space	Hamilton Reserve	\$668,000.00	Planning/Design	Tenders for detailed design received, detailed design will be used to cost project with a QS at 80% design.
Irrigation	Hamilton Reserve Irrigation	\$61,000.00	Planning/Design	
Roads	Hay Street	\$31,060.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Hay Street - K & G	\$3,000.00	Completed	Works completed in preparation for road reseal.
Roads	Horn Court	\$25,680.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Horn Court - K & G	\$3,900.00	Construction / Implementation	Works in progress

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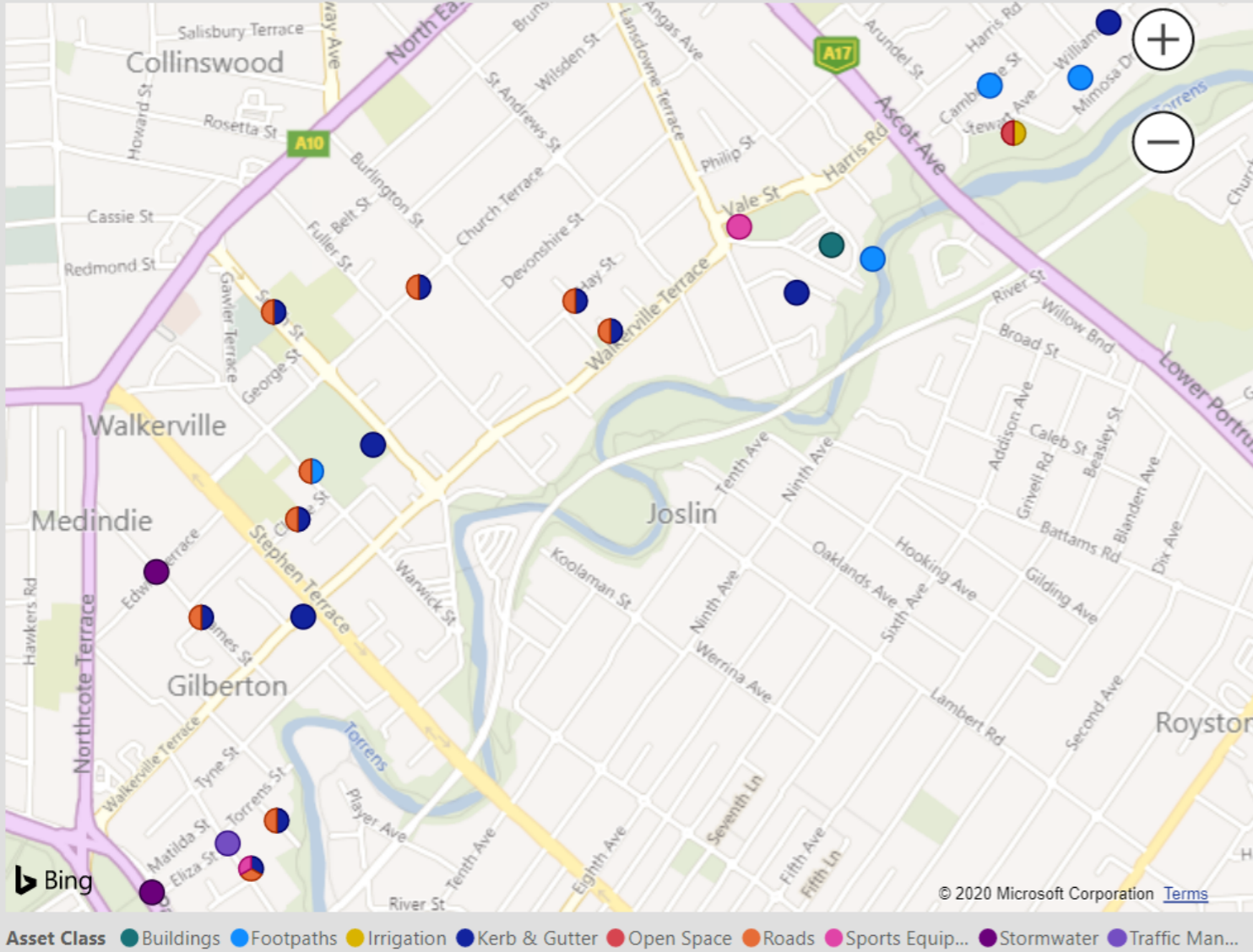
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# Capital Works Project Map

## Capital Project Locations



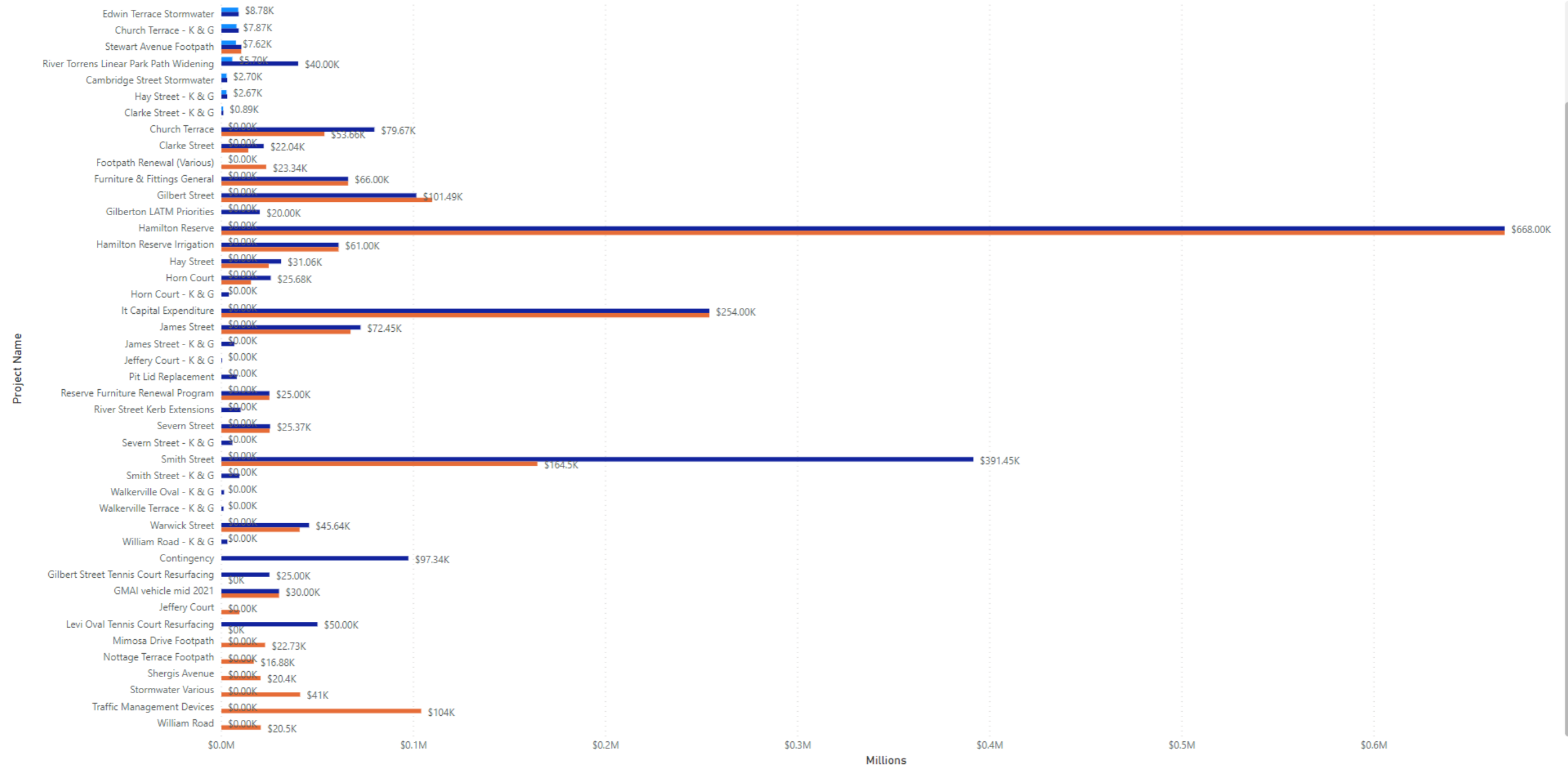
Asset Class	Project Name	Budget	Phase	Comments
Footpaths	Cambridge Street Footpath	\$47,000.00	Completed	Works completed.
Stormwater	Cambridge Street Stormwater	\$3,000.00	Construction / Implementation	Survey work being undertaken, to inform 2021/22 budget bid
Fleet, Plant & Equipment	CEO vehicle	\$45,000.00	Construction / Implementation	Vehicle has been selected and ordered - eta November 2020, As a part of ABP \$25K net cost - Trade in will be \$21,000 - net cost \$18,730
Roads	Church Terrace	\$79,670.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Church Terrace - K & G	\$9,000.00	Completed	Works completed in preparation for road reseal.
Roads	Clarke Street	\$22,040.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Clarke Street - K & G	\$1,000.00	Completed	Works completed in preparation for road reseal.
Contingency		\$97,339.00		Current contingency
Stormwater	Edwin Terrace Stormwater	\$9,000.00	Completed	Works undertaken to deal with significant soakage and water pooling on corner of Edwin & James
Footpaths	Footpath Renewal (Various)	\$0.00		
Fitout and Furniture	Furniture &	\$66,000.00	Not Commenced	



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EXPENDITURE (INCL ORDERS) VS ORIGINAL BUDGET VS CURRENT

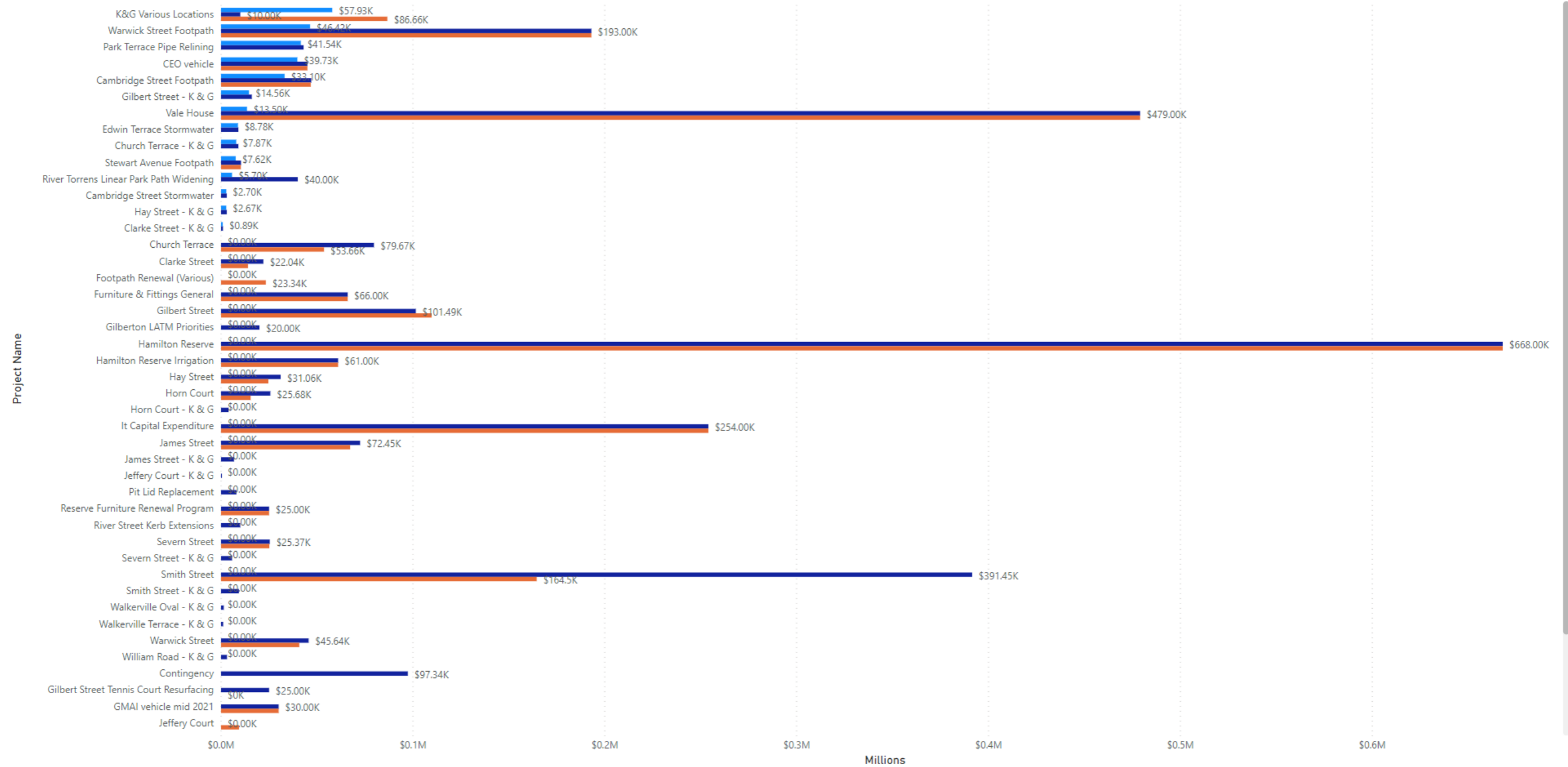
● YTD Total ● Current Budget ● Original Budget



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EXPENDITURE (INCL ORDERS) VS ORIGINAL BUDGET VS CURRENT

● YTD Total ● Current Budget ● Original Budget



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Project Name	YTD Total	Budget Review 1	Comments	% completed	Phase
Resurfacing program					
Mimosa Drive Footpath		\$0.00	Ongoing development and works - have deferred till next year		Deferred
Nottage Terrace Footpath		\$0.00	Inspection and proposed DIT works - have deferred till next year		Deferred
Park Terrace Pipe Relining	\$41,540.00	\$43,000.00	Park Terrace Pipe relined due to tree root intrusion	100.00%	Completed
Pit Lid Replacement	\$0.00	\$8,000.00	Lids will be replaced on an as needed basis	0.00%	Planning/Design
Reserve Furniture Renewal Program	\$0.00	\$25,000.00		0.00%	Not Commenced
River Street Kerb Extensions	\$0.00	\$10,000.00		0.00%	Planning/Design
River Torrens Linear Park Path Widening	\$5,700.00	\$40,000.00	Design currently being finalised. Will then be ready to be tendered. Incl \$20k LRCI grant	20.00%	Planning/Design
Severn Street	\$0.00	\$25,370.00	Scope of works defined - scheduled for November	20.00%	Construction / Implementation
Severn Street - K & G	\$0.00	\$5,700.00	Works in progress	90.00%	Construction / Implementation
Shergis Avenue		\$0.00	Inspection of condition - have deferred till next year		Deferred
Smith Street	\$0.00	\$391,450.00	Scope of works defined - scheduled for January school holidays - BR1 value includes \$150k Local Roads Grant received	20.00%	Planning/Design
Smith Street - K & G	\$0.00	\$9,300.00	Works in progress	90.00%	Construction / Implementation
Stewart Avenue Footpath	\$7,616.00	\$10,400.00	Works in progress	90.00%	Construction / Implementation
Stormwater Various		\$0.00			
Traffic Management Devices		\$0.00			
Vale House	\$13,500.00	\$479,000.00	Flightpath engaged, currently creating documentation of works to be completed	10.00%	Planning/Design
Walkerville Oval - K & G	\$0.00	\$1,400.00	Works in progress	90.00%	Construction / Implementation
Walkerville Terrace - K & G	\$0.00	\$1,100.00	Works in progress	90.00%	Construction / Implementation
Warwick Street	\$0.00	\$45,640.00	Scope of works defined - scheduled for January school holidays	20.00%	Planning/Design
Warwick Street Footpath	\$46,415.00	\$193,000.00	Design being finalised. Kerb works completed, fencing partially completed, trees removed. Based on design guidance stobie pole will be removed and electrical undergrounded. Includes \$80K Local Roads & Community Infrastructure Grant	20.00%	Construction / Implementation
William Road		\$0.00	Inspection of condition - have deferred till next year		Deferred
William Road - K & G	\$0.00	\$3,100.00	Works in progress	90.00%	Construction / Implementation
<b>Total</b>	<b>\$283,007.00</b>	<b>\$3,048,919.00</b>			



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Project Name	YTD Total	Budget Review 1	Comments	% completed	Phase
Cambridge Street Footpath	\$33,104.00	\$47,000.00	Works completed.	100.00%	Completed
Cambridge Street Stormwater	\$2,700.00	\$3,000.00	Survey work being undertaken, to inform 2021/22 budget bid	80.00%	Construction / Implementation
CEO vehicle	\$39,731.00	\$45,000.00	Vehicle has been selected and ordered - eta November 2020, As a part of ABP \$25K net cost - Trade in will be \$21,000 - net cost \$18,730	80.00%	Construction / Implementation
Church Terrace	\$0.00	\$79,670.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Church Terrace - K & G	\$7,874.00	\$9,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Clarke Street	\$0.00	\$22,040.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Clarke Street - K & G	\$889.00	\$1,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Contingency		\$97,339.00	Current contingency		
Edwin Terrace Stormwater	\$8,780.00	\$9,000.00	Works undertaken to deal with significant soakage and water pooling on corner of Edwin & James	100.00%	Completed
Footpath Renewal (Various)	\$0.00	\$0.00			
Furniture & Fittings General	\$0.00	\$66,000.00		0.00%	Not Commenced
Gilbert Street	\$0.00	\$101,490.00	Scope of works defined - scheduled for November	20.00%	Construction / Implementation
Gilbert Street - K & G	\$14,556.00	\$16,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Gilbert Street Tennis Court Resurfacing		\$25,000.00	Additional works added to capital program	0.00%	Not Commenced
Gilberton LATM Priorities	\$0.00	\$20,000.00		0.00%	Planning/Design
GMAI vehicle mid 2021		\$30,000.00		0.00%	Planning/Design
Hamilton Reserve	\$0.00	\$668,000.00	Tenders for detailed design received, detailed design will be used to cost project with a QS at 80% design.	10.00%	Planning/Design
Hamilton Reserve Irrigation	\$0.00	\$61,000.00		10.00%	Planning/Design
Hay Street	\$0.00	\$31,060.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Hay Street - K & G	\$2,674.00	\$3,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Horn Court	\$0.00	\$25,680.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Horn Court - K & G	\$0.00	\$3,900.00	Works in progress	90.00%	Construction / Implementation
It Capital Expenditure	\$0.00	\$254,000.00		0.00%	Not Commenced
James Street	\$0.00	\$72,450.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
James Street - K & G	\$0.00	\$6,700.00	Works in progress	90.00%	Construction / Implementation

