

## rates

Council has adopted a budget that includes an average residential rate increase of 1.85% (including growth).

Due to the need to ensure an equitable distribution of the rate burden and to account for the variations within the community's capacity to pay, Council will continue to apply differential rates based on use of the property.

### Changes to differential rate 2020/21:

Residential (\$)	0.0023010
Non-residential (\$)	0.0037966
Minimum rate	\$1,215

The minimum rate will apply to properties valued at less than \$528,031.

To ensure the achievement of Council's financial goal of delivering an achievable budget, Council has determined to raise \$8,850,853 in property rates (including rates rebates and excluding the Regional Landscape Levy for the 2020/21 financial year).

## payment of rates

- 1st payment:** 18 September 2020  
**2nd payment:** 18 December 2020  
**3rd payment:** 18 March 2021  
**4th payment:** 18 June 2021

Council encourages you to call 8342 7100 if you are experiencing difficulty in paying your rates to discuss your options.

## How your rates are calculated

$$\text{total Council rate} = \frac{\text{combined value of all rateable properties}}{\text{rate in the dollar}} \times \text{property valuation*} = \text{your general rates}$$

\*The capital value used by Council for your property is provided by the Office of the Valuer-General.

## key projects



Open space projects  
**\$668,700**



Warwick Street project  
**\$193,000**



St Andrew's Church bell restoration project contribution  
**\$25,000**



Willow Bend and Levi Park tennis courts landscaping and surrounds  
**\$25,000**



Implementation of traffic plans  
**\$20,000**

## your elected members



**Elizabeth Fricker**  
MAYOR

M 0466 396 670  
 efricker@walkerville.sa.gov.au



**Robert Ashby**  
AM

M 0408 855 960  
 rashby@walkerville.sa.gov.au



**MaryLou Bishop**

M 0417 017 577  
 mbishop@walkerville.sa.gov.au



**Norm Coleman**  
OAM

M 0417 817 568  
 ncoleman@walkerville.sa.gov.au



**Stephen Furlan**

M 0409 222 326  
 sfurlan@walkerville.sa.gov.au



**Jennifer Joshi**

M 0425 406 798  
 jjoshi@walkerville.sa.gov.au



**James Nenke**

T 08 7073 5050  
 jnenke@walkerville.sa.gov.au



**Conrad Wilkins**

M 0403 134 118  
 cwilkins@walkerville.sa.gov.au



**James Williams**

M 0408 446 457  
 jwilliams@walkerville.sa.gov.au



### Town of Walkerville

66 Walkerville Tce, Gilberton SA 5081

Tel 08 8342 7100 (24 hours)  
 walkerville@walkerville.sa.gov.au

@walkerville5081

@TownofWalkerville

@WalkervilleLibrary

walkerville.sa.gov.au



**2020/21**  
**annual business plan summary**

# message from the Mayor



In my 2019/20 Annual Business Plan message, I specified the importance of having a budget that could adapt and respond to unforeseen forces and unexpected events.

Who would have imagined just how true this was to become during the latter half of the year as the community faced a myriad of unprecedented occurrences – including the greatest health crisis in our living memory. Australians were confronted with the flow-on effects from some of the worst bushfires in history, followed by the outbreak of the COVID-19 pandemic. Our 2019/20 budget carried us through an unparalleled portion of time, however, the test of this new financial year is moving past the impact that coronavirus has had on the health and living pressures of our residents and businesses.

The 2020/21 budget aims to play a critical role in the Township's recovery, prioritising the wellbeing and economic recovery of our community. It reaffirms Council's undertaking to maintain financial sustainability and apply sensible debt management, while we commit to a modest residential rate increase and focus on key capital works.

- The 2020/21 Annual Business Plan delivers:
- An average residential rate increase of **1.85% (including growth)**;
  - Total income of **\$10,212,207**;
  - Total expenditure of **\$10,196,985**;
  - Total expenditure allocated to capital works (the renewal of existing infrastructure, along with new projects, within the Township) of **\$2,738,000**;
  - A budgeted operating surplus of **\$15,224**.

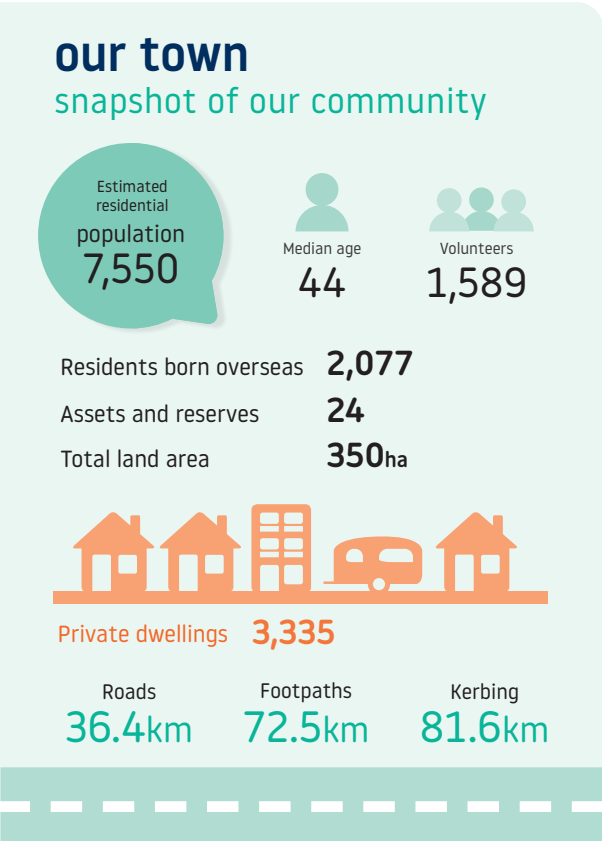
With a new financial year, comes a new plan and vision for the Township. I hope this summary of the 2020/21 Annual Business Plan allows you to recognise Council's commitment to investment in our Township, along with the enormous potential of a small village in creating identity for our residents and businesses. A thriving community that works together is dynamic and is growing all the time – and that is exactly what this budget aims to foster.

**Elizabeth Fricker**  
  
**Mayor of Walkerville**

The 2020/21 Annual Business Plan was endorsed by Council at the Special Meeting of 3 August 2020 as per resolution CNC47/20-21. The plan was open for public consultation from 1-24 July 2020 and a total of 21 submissions were received. The full version of the plan is available on Council's website.

## budget overview

This summary of the 2020/21 Annual Business Plan highlights the Town of Walkerville's key priorities for the coming year. It indicates how Council will fund the delivery of vital services and programs, while delivering more than \$2.7 million in capital works projects.

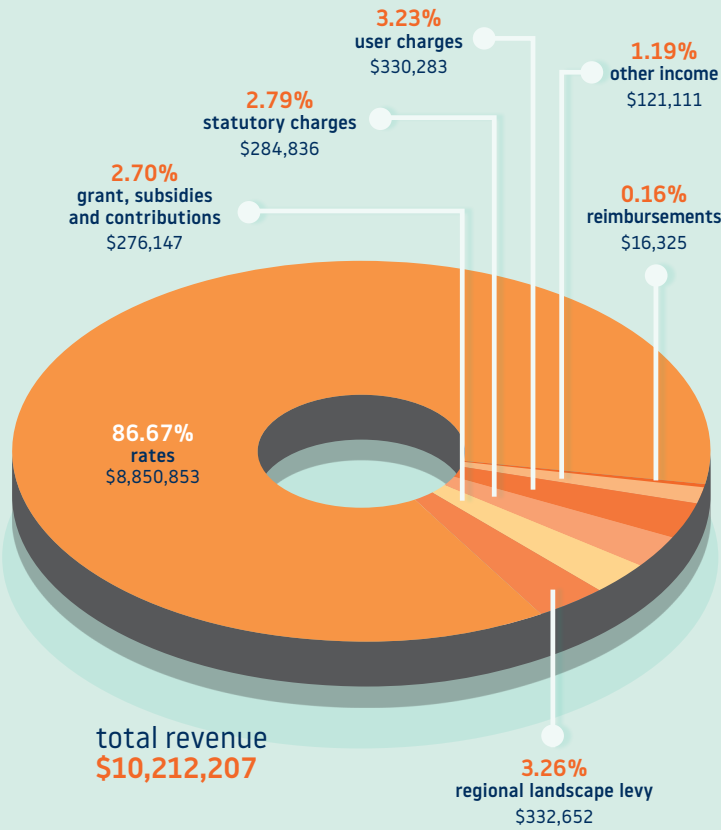


## 2019/20 achievements

Key achievements over the past year include completing the Herbert Street upgrade for road, kerb and footpath renewal, moving to become more energy efficient by installing solar panels on the Civic and Community Centre, delivering new strategic and wellbeing plans, commissioning Council's first Public Art Strategy and bringing approximately 2,500 people together for the Walkervillage Christmas Fair.

## revenue

estimated revenue by category



## expenditure

estimated expenditure by category

