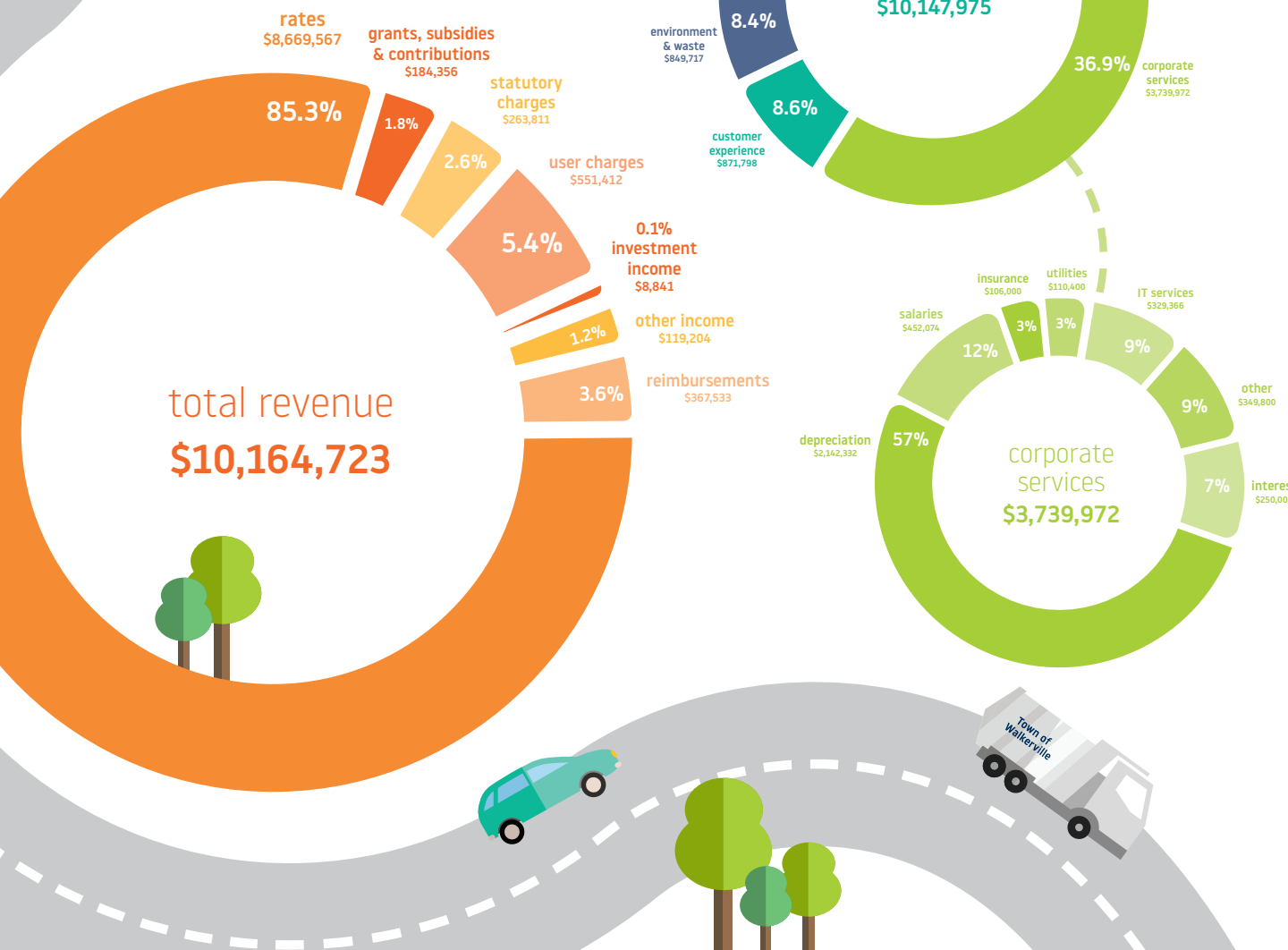


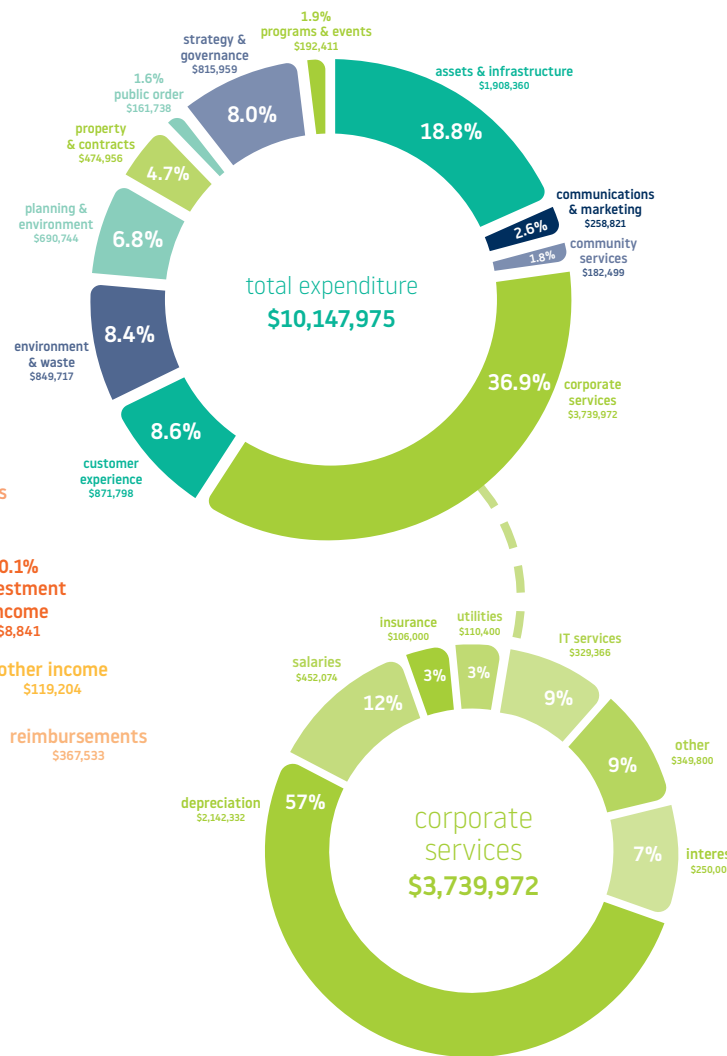
revenue

estimated revenue by category:



expenditure

estimated operating and capital expenditure (including depreciation):



rates

The table below shows a comparison of residential rates.

Burnside	0.0021600
Norwood, Payneham & St Peters	0.0022383
Walkerville	0.0022738
Unley	0.002411
Prospect	0.00298080
Campbelltown	0.00305037

property appreciation

residential	Avg CV 2019-20	CV Avg Increase	CV Avg Increase (%)
Gilberton	741,469	1,099	0.15%
Medindie	1,714,042	131,194	8.29%
Walkerville	831,351	46,424	5.91%
Vale Park	692,917	28,913	4.35%
total	873,949	39,921	4.79%

Valuations on your property are made by the Valuer-General, not Council.

If your property was valued at **\$600,000** in 2018/19 and does not increase in 2019/20, your rates will decrease by **\$43** in 2019/20.

If your property was valued at **\$1,000,000** in 2018/19 and does not increase in 2019/20, your rates will decrease by **\$72** in 2019/20.

capital value and properties

capital value and properties	number of residential properties	percentage of properties
up to \$500,000	1,053	29%
\$500,000 – \$750,000	879	24%
\$750,000 – \$1,000,000	643	17%
\$1,000,000 – \$1,250,000	432	12%
\$1,250,000 +	672	18%
total	3,679	

Council does not decide on the valuation of properties. All rateable properties in the Town of Walkerville were subject to a site valuation from the Valuer-General. If you object to the valuation referred to in your rates notice you must notify the Office of the Valuer-General, not Council.

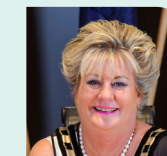
payment of rates

1st payment: 11 September 2019
2nd payment: 11 December 2019
3rd payment: 11 March 2020
4th payment: 11 June 2020

Rates may be paid through:

- BPay Service
- telephone 1300 276 468 using Mastercard or Visa card
- Council's website using Mastercard or Visa card
- in person at Council offices
- via the Community information kiosk located at Woolworths Shopping Centre, Walkerville Terrace, Walkerville, 5081
- cheque, money order, cash, EFTPOS, Mastercard or Visa card facilities are available for payments (American Express and Diners Club cards are not accepted)
- post addressed to the Town of Walkerville PO Box 55, Walkerville SA 5081
- Australia Post.

your elected members



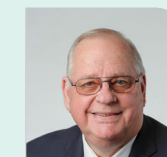
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 @WalkervilleLibrary
 walkerville.sa.gov.au

2019/20 annual business plan summary



from the Mayor, Town of Walkerville



As Mayor of Walkerville my priority is to deliver a positive operating budget, which focuses on managing debt and delivering projects and services that benefit the community as a whole.

During this term of Council my intention is to ensure that our successive annual budgets can adapt and respond positively to unforeseen forces and unexpected events. This intention was certainly put to the test in 2019/20 and I am pleased to report we passed with flying colours.

In May 2019, Council went out to the community with a draft budget that forecast an average residential rate increase of no more than 2.26% and outlined a range of exciting projects, programs and activities.

At the last minute, the State Budget's announcement of an increase to the Solid Waste Levy, caught every Council by surprise.

Thankfully, we had the capacity and commitment to turn a negative into a positive and achieved a greater surplus than originally expected.

We went to the community forecasting an average residential rate increase of no more than 2.26% and that is what we delivered.

I would like to take this opportunity to thank the Elected Members and Administration for the responsiveness and resilience they demonstrated in ensuring the impact associated with the Solid Waste Levy was not automatically passed on to our ratepayers.

Furthermore, we will be delivering on all the projects we outlined in the draft plan, many of which are highlighted in this publication.

In summary, the 2019/20 Annual business plan delivers:

- an average residential rate increase of no more than **2.26%**
- total income of **\$10,164,723**
- total expenditure of **\$10,147,975**
- total expenditure allocated to capital works of **\$3,342,000***
- an operating surplus of **\$16,748**.

The full plan is available from www.walkerville.sa.gov.au (under Council documents).

I hope this summary of the 2019/20 Annual business plan provides some insight into Council's ongoing investment into the vitality of our Township, our infrastructure and our heritage – and most importantly – on our capacity to deliver a range of services that meets the needs of our community – now – and into the future.

Council's 2019/20 Annual business plan was formally endorsed by Council on the 15 July 2019 as per resolution CNC4/19-20. The plan was open for public consultation from the 24 May to the 28 June 2019 and a total 11 written submissions were received.

Elizabeth Fricker

Mayor of Walkerville

community highlights for the 2019/20 budget

See how the 2019/20 Annual business plan is realising our strategic vision as outlined in 2016-2020 Living in the Town of Walkerville: a strategic community plan and 2016-2020 Living Walkerville: wellbeing for every age and stage.



townwide

Light fleet replacement

\$100,000

Three replacement vehicles for the beautification team.

1



Walkerville Wesleyan Cemetery

\$50,000

Undertake restoration of selected headstones that require immediate repair.

townwide

Public art and design strategy

\$10,000

Commission Council's first *Public art and design strategy* to encourage high quality public art in the Township.

townwide

Beautification team

\$85,000

Recruit an additional field officer for the Depot operations team.

2

Civic & Community Centre: New signage display systems

\$15,000

Installation of signage and display areas in the library and concierge for Council and local community groups to promote events and information.

3

Civic & Community Centre: Solar panels

\$80,000

Installations of solar panels for the Civic and Community Centre.

4



Walkerville Wesleyan Cemetery

\$50,000

Improved landscaping and ongoing general maintenance works.

townwide



Park benches

\$30,000

Provide additional seating within the Township at key locations (including bus stops without seating).

5

Walkerville Wesleyan Cemetery: Public consultation

\$25,000

Commission a Townwide survey to ascertain community expectations and preferences for the future of this historical site.

6



Library ICT Upgrade

\$13,000

Replacement of the library security gates (too costly to repair).

7

Library ICT Upgrade

\$9,000

Software upgrade of outdated self-checking machine to ensure it is compatible with Library Management System software.

8

Herbert St upgrade

\$416,000

Road, kerb and footpath are due for renewal (combination of bluestone and concrete kerb and asphalt footpath).

9



Netball & tennis courts

\$60,000

Refit the existing tennis courts adjacent to the Walkerville Oval so that they can also serve as netball courts. Install new lighting so that courts can be used at night.

10

Walkerville Sports Club

\$25,000

Seal the dirt road driveway to reduce ongoing maintenance during wetter months.

townwide

Irrigation

\$40,000

Upgrade irrigation systems along verges adjacent to major reserve areas, includes minor landscaping.

11



Various open space projects, including Hamilton Reserve

\$675,000*

Identify improvements and plans to enhance our high profile open spaces, including Hamilton Reserve. Proposals will be assessed by the Strategic Planning and Development Policy Committee.

townwide

Parking, Water sensitive urban design treatments (WSUD), Traffic calming devices

\$100,000

Budget for civic works identified throughout the financial year, includes recommendations from the endorsed Traffic Plan 2017-22

* This funding allocation was originally earmarked for the completion of the Mary P Harris/Howie Reserve Redevelopment in the 2018/19 budget. This project did not proceed as per community feedback following a period of public consultation

