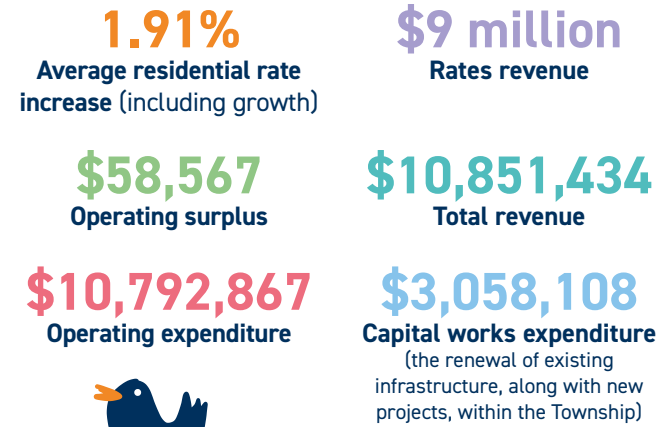


Budget snapshot 2021/22

The Annual Business Plan shapes how Council will provide services, undertake works and manage community assets. The 2021/22 Budget ensures the Town of Walkerville maintains its existing standards, while completing a range of new projects. This year, it will deliver:



Achievements in 2020/21

- Upgraded and renewed Warwick Street, including new school crossing at Walkerville Primary.
- Completed pocket reserve mural on the corner of Smith Street and North East Road.
- Joined the Small Business Friendly Council Initiative.
- Became a White Ribbon Accredited Organisation.
- Developed Township-first Public Art Strategy.
- Delivered a new roundabout – the first of its kind in South Australia – at the intersection of Walkerville Terrace and Smith Street.
- Installed shade sails over Walkerville Oval Playground.

Key projects 2020/21



\$8 million Walkerville Oval Redevelopment: \$1 million in 2021/22 to start construction on a sports and community hub (remaining funds to be spent over subsequent financial years). In total, Council will contribute \$4 million towards the project and will receive a matching contribution of \$4 million from the State Government as part of the Local Government Infrastructure Partnership Program.

Levi Park Upgrade: \$300,000 for a revamped eastern end with a new playground, barbecue area, timber decking, drinking fountain and landscaping.

Alfred Street Road and Streetscape Project: \$290,000 to improve vehicle movements and pedestrian safety by creating a one-way street, lowering the speed limit and increasing roadside vegetation.

Christmas Fair: \$45,000 for the reintroduction of one of the Township's most popular community events.

Local Area Traffic Management Plan: \$25,000 to undertake traffic surveys and implement plans to improve transport issues.

Your Elected Members

-
- Elizabeth Fricker** MAYOR
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-
- Robert Ashby** AM
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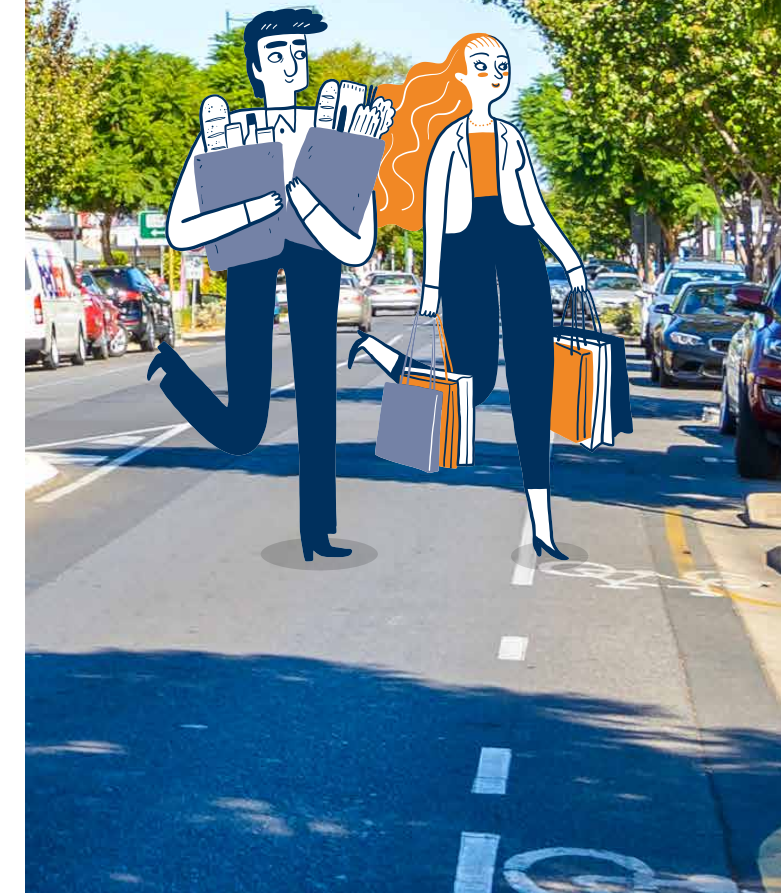
- @walkerville5081
- @TownOfWalkerville
- @TownOfWalkerville

walkerville.sa.gov.au

A full version of the Town of Walkerville 2021/22 Annual Business Plan can be viewed by visiting Council's website, www.walkerville.sa.gov.au, or collecting a hard copy from the **Civic and Community Centre**, 66 Walkerville Tce, Gilberton, during business hours.



Annual Business Plan Summary 2021/22



Message from the Mayor

I wish to begin with two words: **Walkerville Oval.**

The 2021/22 Annual Business Plan begins the delivery of a redevelopment more than 30 years in the making. The upgrade of Walkerville Oval will be one of the largest community projects in the history of our Council and I am delighted to lead the way as we move forward with our plans to redevelop the precinct to provide a sporting and community hub that services the needs of both current and future generations.

While this will largely be the focus for our Council in the 2021/22 financial year, we also move forward with several other upgrades. My message in the last Annual Business Plan was simple: COVID-19 meant there was a hold on all non-operational projects. This year, our proposed budget signals a hopeful new financial year. Not only can we now officially focus on one of the biggest redevelopments this Council has ever undertaken, but we are also looking forward to green lighting a range of other new projects, albeit with a modest state of mind. Following off the back of a year where our priority was capital works in order to remain financially responsible as a result of the coronavirus pandemic, this year we move forward. We will remain fiscally prudent, while utilising our resources to their capacity to deliver the best possible services for our community.

We know our residents want their rubbish collected, lawns mowed, gardens looking green, useable open spaces, functional roads and affordable rates. It is my aim to continue these services to the highest standard while delivering other key projects in 2021/22.

I look forward to the delivery of the 2021/22 budget as we continue to build a lasting and sustainable future that will support a better Township for all Walkervillians.



Elizabeth Fricker

Elizabeth Fricker
Mayor of the
Town of Walkerville

The 2021/22 Annual Business Plan was endorsed by Council at the Ordinary Meeting of 19 July 2021 as per resolution CNC04/21-22. The plan was open for public consultation from 24 May 2021 to 2 July 2021 and a total of 237 submissions were received.

Rates

In setting its rates for the 2021/22 financial year, Council has considered the objectives of its Strategic Plan, Long Term Financial Plan, Financial Guiding Principles and Rating Policy.

Council has adopted an average residential rate increase of **1.91%** (including growth).

It has also determined to charge a minimum rate of **\$1,251**. This will apply to properties valued less than **\$554,453**.

Payment of rates

Council has determined that the payment of all rates can be either by full payment or by quarterly instalments due and payable on the following dates:

1st payment:
13 September 2021

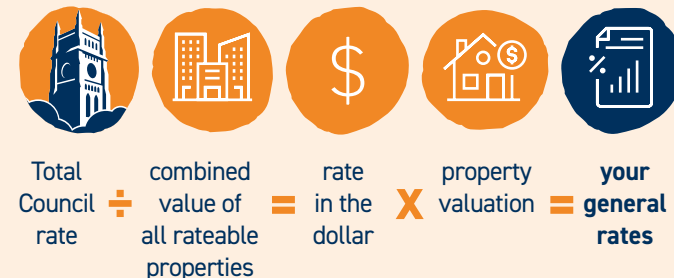
2nd payment:
13 December 2021

3rd payment:
13 March 2022

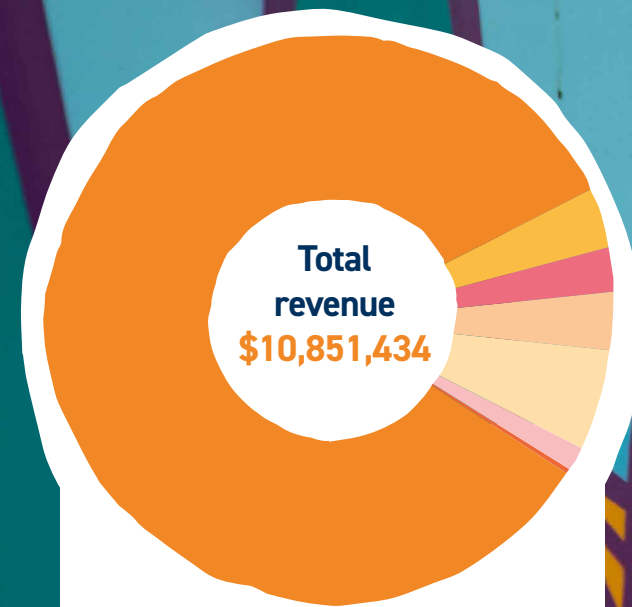
4th payment:
13 June 2022



How your rates are calculated

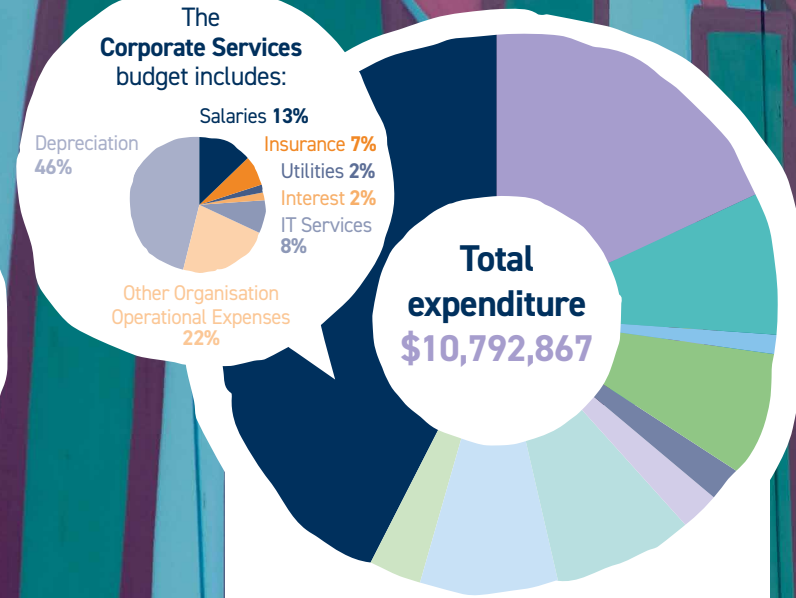
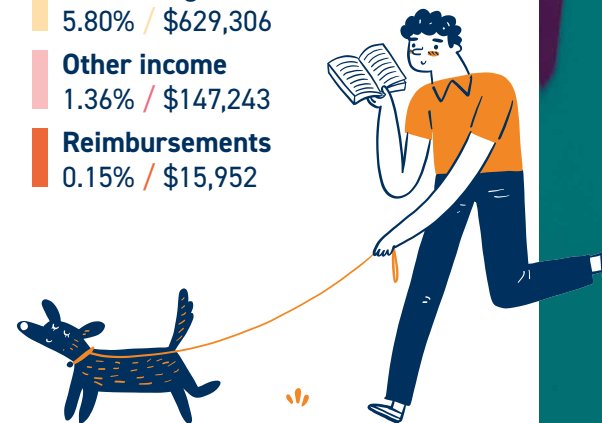


The capital value used by Council for your property is provided by the Office of the Valuer-General.



Estimated revenue by category:

- Rates**
83.52% / \$9,063,345
- Regional Landscape levy**
3.15% / \$341,322
- Grant, subsidies and contributions**
2.72% / \$295,670
- Statutory charges**
3.30% / \$358,596
- User charges**
5.80% / \$629,306
- Other income**
1.36% / \$147,243
- Reimbursements**
0.15% / \$15,952



Estimated expenditure by category:

- Corporate Services**
42.00% / \$4,570,875
- Assets & Infrastructure**
17.77% / \$1,918,170
- Strategy & Governance**
7.94% / \$856,625
- Program & Events**
1.07% / \$115,168
- Planning & Environment**
7.17% / \$773,766
- Community Services**
1.98% / \$213,405
- Communications & Marketing**
2.36% / \$213,976
- Environment and Waste**
8.50% / \$917,336
- Customer Experience**
8.10% / \$874,115
- Regional Landscape Levy**
3.14% / \$339,431

