



MINUTES

of

COUNCIL MEETING

held via

via electronic means through live streaming at
<https://www.youtube.com/channel/UCZxKI13S3M8n8zxK15LFT9w>

as afforded for through the Electronic Participation in Council Meetings Notice 2020, SA Government Gazette, 31 March 2020 and resolved by Council.

on

MONDAY 19 OCTOBER 2020 AT 7PM

MINUTES

19 October 2020

The Meeting was declared open at 7.00pm

1. ATTENDANCE RECORD

1.1 Present

Mayor Elizabeth Fricker
 Cr MaryLou Bishop
 Cr Norm Coleman OAM
 Cr Stephen Furlan
 Cr Jennifer Joshi
 Cr James Nenke
 Cr Conrad Wilkins
 Cr James Williams

Staff in Attendance

Chief Executive Officer, Kiki Critsol
 Group Manager Assets & Infrastructure, Ben Clark
 Group Manager Customer Experience, Danielle Garvey
 Group Manager Planning, Environment and Regulatory Services, Andreea Caddy
 Group Manager Corporate Services, Monique Palmer
 Manager Community Development and Engagement, Fiona Deckert
 Communications Officer, Sarah Spencer
 Council Secretariat, Vanessa Davidson

1.2 Apologies

Nil.

1.3 Not Present / Leave of Absence

Cr Rob Ashby AM - Leave of absence for the period 5 October to 25 October 2020 was approved on 21 September 2020.

2. CONFIRMATION OF MINUTES

2.1 Minutes of Ordinary Council Meeting – 21 September 2020

Moved: Cr Furlan
Seconded: Cr Bishop

CNC143/20-21

That the minutes of the Ordinary Council meeting held on 21 September 2020 be confirmed as a true and accurate record of the proceedings.

CARRIED

2.2 Minutes of Special Council Meeting – 28 September 2020

Moved: Cr Williams
Seconded: Cr Joshi

CNC144/20-21

That the minutes of the Special Council meeting held on 28 September 2020 be confirmed as a true and accurate record of the proceedings.

CARRIED

3. DECLARATIONS OF INTEREST (material, actual, perceived)

- 3.1 The Chief Executive Officer, Ms Kiki Cristol, declared a s120 interest in Item 16.3.10 CEO Performance Review Committee Minutes and Item 19.2 CEO Performance Review – Appointment of Consultant as the items relate directly to the CEO's employment contract. The CEO advised that she will leave the room when agenda item 19.2 CEO Performance Review – Appointment of Consultant is discussed.

4. DEPUTATIONS / REPRESENTATIONS / PRESENTATIONS

Nil.

5. REPORTS FROM ELECTED MEMBERS HAVING ATTENDED TRAINING, CONFERENCES OR SEMINARS

Nil.

6. MAYORS DIARY

- 5.1 Mayors Diary

Moved: Cr Joshi
Seconded: Cr Coleman

CNC145/20-21

That Council receives and notes the Mayoral Diary from 18 September 2020 to 15 October 2020.

CARRIED

7. REPORTS FROM ELECTED MEMBERS HAVING ATTENDED SUBSIDIARY BOARD MEETINGS

7.1 East Waste Board Report – Cr Rob Ashby

Moved: Cr Bishop

Seconded: Cr Coleman

CNC146/20-21

That the East Waste Board Report be received and noted.

CARRIED

8. QUESTIONS FROM THE GALLERY

Nil.

9. QUESTIONS WITHOUT NOTICE

Nil.

10. QUESTIONS ON NOTICE

Nil.

11. PETITIONS

Nil.

12. MOTIONS WITHOUT NOTICE

Nil.

13. MOTIONS WITH NOTICE

13.1 Letter of support for Protection of Existing Tree Canopy – Deputy Mayor Cr MaryLou Bishop

Moved: Cr Bishop

Seconded: Cr Wilkins

CNC147/20-21

That Mayor Fricker write to the Hon Vickie Chapman MP, Minister of Local Government, on behalf of Council requesting that the protection for existing tree canopies be included in the Planning and Design Code.

CARRIED

14. REPORTS REQUIRING DECISION OF COUNCIL

14.1 Strategy

14.1.1 Disability Access and Inclusion Plan

Moved: Cr Joshi

Seconded: Cr Bishop

CNC148/20-21

1. That Council adopt the Disability Access and Inclusion Plan (DAIP), as contained in Attachment A, having completed the public consultation process from 22 September 2020 to 13 October 2020.
2. That Council authorise Administration to make changes to the DAIP of a minor technical or formatting nature.

CARRIED

14.1.2 Collections Strategy 2020-2024

Moved: Cr Bishop

Seconded: Cr Wilkins

CNC149/20-21

1. That Council resolve to replace the Collections Policy with the Collections Strategy 2020-2024, appearing as Attachment A to this report.
2. That Council requests that Administration undertake an audit of Council's Collection and a further report be presented to a future meeting.
3. That Council authorise Administration to make changes of a technical or minor formatting nature to the Collections Strategy 2020-2024.

CARRIED

14.2 Policy

14.2.1 Review of the Women of Walkerville Committee's Terms of Reference

Moved: Cr Joshi

Seconded: Cr Bishop

CNC150/20-21

That Council:

1. Adopt the revised Women of Walkerville Committee Terms of Reference, which appear as Attachment B to this report subject to the following amendment:
 - That clause 5.5 of the Terms of Reference be amended to read '*The Patron of the Committee shall be appointed for a term of four years by means of recommendation from the Committee to Council.*'
2. Authorise Administration to make changes of a minor technical or formatting nature to the Women of Walkerville Committee Terms of Reference.

CARRIED

14.2.2 Review of the Request for Service and General Complaint Handling Policy

Moved: Cr Williams

Seconded: Cr Bishop

CNC151/20-21

1. That Council adopts the revised Request for Service and General Complaint Handling Policy appearing as Attachment A to this report.
2. That Council authorise Administration to make changes of a minor technical or formatting nature, as required, to the Request for Service and General Complaint Handling Policy.

CARRIED

14.2.3 Heritage Management Policy – Review

Moved: Cr Bishop

Seconded: Cr Wilkins

CNC152/20-21

1. That Council receives and notes this report titled 'Heritage Management Policy – Review.'
2. That Council release the Draft Heritage Management Policy, as contained in Attachment A, for public consultation.

CARRIED

14.3 Operational

14.3.1 Budget Review 1 2020/2021

Moved: Cr Wilkins

Seconded: Cr Joshi

CNC153/20-21

That Council adopts Budget Review one (1) for the 2020/21 financial year and the variances contained within it, as its amended and current budget for the period ending 30 June 2021.

CARRIED

14.3.2 Draft Gilberton Traffic & Parking Plan Report

Moved: Cr Williams

Seconded: Cr Furlan

CNC154/20-21

1. That Council adopts the draft *Gilberton Local Area Traffic and Parking Plan* appearing as Attachment A to this report.
2. That Council resolves to carry out the installation of 3 hour parking zones within Gilberton and Medindie as per Attachment B, supported by the proposed advertising campaign described in Attachment C.
3. That Council directs Administration to undertake initiatives T12, T13, P3, P4, P1, P2 and P5 from Attachment A.

CARRIED

14.3.3 Smith Street Mural

Moved: Cr Wilkins

Seconded: Cr Bishop

CNC155/20-21

1. That Council agrees to proceed with the installation of art works as illustrated in Attachment A for the fence and traffic signal controller box at the corner of Smith Street and North East Road intersection as shown on the site map in Attachment C.
2. That Council further agrees to upgrade the existing bench with the new blue benches found around parts of the township.

CARRIED

14.4 Subsidiaries

Nil.

15 IDENTIFICATION OF ITEMS FOR INDIVIDUAL CONSIDERATION

Moved: Cr Coleman

Seconded: Cr Bishop

CNC156/20-21

That items 16.3.2, 16.3.4, 16.3.6, 16.3.7, 16.3.8, 16.3.9, 16.3.10, 16.4.3, 16.4.4, be moved as per their recommendations.

CARRIED

16 REPORTS PRESENTED FOR INFORMATION

16.1 Strategy

Nil.

16.2 Policy

Nil.

16.3 Operational

16.3.1 Quarterly Financial Report

Moved: Cr Furlan

Seconded: Cr Joshi

CNC157/20-21

That Council receives and notes the Quarterly Financial Report, incorporating CAPEX & OPEX as at 30 September 2020.

CARRIED

16.3.2 Works Report for September 2020

Moved: Cr Bishop

Seconded: Cr Williams

CNC158/20-21

That Council receives and notes the Works Report for September 2020.

CARRIED

16.3.3 Capital Works Report as at 30 September 2020

Moved: Cr Bishop
Seconded: Cr Furlan

CNC159/20-21

That Council receives and notes the 2020/21 Capital Works Report as at 30 September 2020 and that screenshots of the current status of the projects be included within the minutes of this meeting.*

CARRIED

** A snapshot of the current status of the projects is included at Attachment A to these Minutes*

16.3.4 Medindie Transport and Parking Plan Implementation Update

Moved: Cr Coleman
Seconded: Cr Bishop

CNC160/20-21

That Council receives and notes the Medindie Transport and Parking Plan Implementation Update report and further notes that a budget review will be required during 2020-21, in order to complete items 6, 7 and 10 or alternatively a budget bid will be necessary as part of the draft 2021-22 Annual Business Plan and Budget Process.

CARRIED

16.3.5 Community Services Quarterly Report

Moved: Cr Bishop
Seconded: Cr Joshi

CNC161/20-21

That Council receives and notes the Community Services Quarterly Report for the period July to September 2020.

CARRIED

16.3.6 Community Services Response So Far to COVID-19

Moved: Cr Coleman
Seconded: Cr Bishop

CNC162/20-21

That Council receives and notes the Community Services Response So Far to COVID-19 report.

CARRIED

16.3.7 Walkerville and Prospect Building Fire Safety Committee Update

Moved: Cr Coleman
Seconded: Cr Bishop

CNC163/20-21

That Council receives and notes the summary of the actions and investigations of the Walkerville and Prospect Building Fire Safety Committee from June 2020 – August 2020.

CARRIED

16.3.8 Women of Walkerville Committee Minutes 7 October 2020

Moved: Cr Coleman
Seconded: Cr Bishop

CNC164/20-21

That Council receives and notes the minutes of the Women of Walkerville Committee meeting held on 7 October 2020.

CARRIED

16.3.9 Strategic Planning and Development Policy Committee Minutes 23 September 2020

Moved: Cr Coleman
Seconded: Cr Bishop

CNC165/20-21

That Council receives and notes the minutes of the Strategic Planning and Development Policy Committee meeting held on 23 September 2020.

CARRIED

16.3.10 CEO Performance Review Committee Minutes 22 September 2020 and 8 October 2020

Moved: Cr Coleman
Seconded: Cr Bishop

CNC166/20-21

That Council receives and notes the minutes of the meetings of the CEO Performance Review Committee convened on 22 September 2020 and 8 October 2020.

CARRIED

16.4 Subsidiaries

16.4.1 ERA Water Operations Progress Report

Moved: Cr Coleman
Seconded: Cr Bishop

CNC167/20-21

That Council receives and notes the ERA Water Operations Progress Reports appearing as Attachment A to this report.

CARRIED

16.4.2 ERA Water Board Minutes 25 September 2020

Moved: Cr Furlan
Seconded: Cr Joshi

CNC168/20-21

That Council receives and notes the ERA Water Board Minutes for the meeting convened on 25 September 2020.

CARRIED

16.4.3 East Waste Management Authority Board Minutes 24 September 2020

Moved: Cr Coleman
Seconded: Cr Bishop

CNC169/20-21

That Council receives and notes the East Waste Management Authority Board minutes of the meeting convened on 24 September 2020.

CARRIED

16.4.4 Eastern Health Authority Board of Management Minutes 9 September 2020

Moved: Cr Coleman
Seconded: Cr Bishop

CNC170/20-21

That Council receives and notes the revised minutes of the Eastern Health Authority Board of Management meeting held on 9 September 2020 appearing as Attachment A to this report.

CARRIED

16.5 Outstanding Council resolutions

Moved: Cr Williams

Seconded: Cr Wilkins

CNC171/20-21

That Council receives and notes the list of Council resolutions currently being processed as at 15 October 2020.

CARRIED

17 CORRESPONDENCE

Moved: Cr Joshi

Seconded: Cr Coleman

CNC172/20-21

That the correspondence as listed below be received and noted.

17.1 Correspondence to Mayor Fricker from Mayor Heather Holmes - Ross

17.2 Correspondence to Mayor Fricker from Hon Vincent Tarzia MP

17.3 Correspondence from Luke Spajic – Community Fund Recipient

CARRIED

18 URGENT OTHER BUSINESS

Nil.

19 CONFIDENTIAL ITEMS

19.1 Jones (Watson Car Park) Discretionary Rebate Request

Recommendation (Public)

Moved: Cr Wilkins

Seconded: Cr Bishop

CNC173/20-21

Pursuant to section 90(2) of the *Local Government Act 1999* the Council orders that all members of the public, except Chief Executive Officer Kiki Cristol, Group Manager Corporate Services Monique Palmer, and Council Secretariat Vanessa Davidson, be excluded from attendance at the meeting for Agenda Item 19.1 Jones (Watson Car Park) Discretionary Rate Rebate Request'.

The Council is satisfied that, pursuant to section 90(3)(a) of the Act, the information to be received, discussed or considered in relation to this Agenda Item

is information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead), being Shane Jones.

The Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because disclosure of details may prematurely be disclosed before the details have been discussed with Shane Jones.

CARRIED

The time being 8.01pm the meeting moved into confidence.

Recommendation (Public)

Moved: Cr Wilkins

Seconded: Cr Nenke

CNC175/20-21

Pursuant to s.91(7)

That having considered Agenda Item 19.1 Jones (Watson Car Park) in confidence under section 90(2) and (3)(b) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report and attachments relevant to this Agenda Item be retained in confidence until the matter is resolved, excepting that the Council authorises the release of the Council resolution to those parties identified in the substantive resolution relating to this Agenda Item to enable enactment of the resolution and that pursuant to Section 91(9)(c) of the *Local Government Act 1999* the Council delegates to the Chief Executive Officer the review and power to revoke this Order;

and

That Council resolves to end its confidential deliberations pursuant to Section 90(2) of the *Local Government Act 1999* and re-admit the public.

CARRIED

The time being 8.03pm the meeting moved out of confidence.

19.2 CEO Performance Review – Appointment of Consultant

Moved: Cr Joshi

Seconded: Cr Wilkins

CNC176/20-21

Pursuant to s90(3)(d) and s90(3)(k)

Pursuant to section 90(2) of the *Local Government Act 1999* the Council orders that all members of the public, except the Council Secretariat, Vanessa Davidson, be excluded from attendance at the meeting for Agenda Item 19.2 CEO Performance Review - Appointment of Consultant.

The Council is satisfied that:

1. Pursuant to section 90(3)(d) of the Act, the information to be received, discussed or considered in relation to this Agenda Item is commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information as it contains pricing information relating to a tender process for professional services.
2. Pursuant to section 90(3)(k) of the Act, the information to be received, discussed or considered in relation to this Agenda Item are tenders for the provision of services to the Council and at this time the information relating to the tender process should not be made public.

In addition, the Council has further considered that the information would on balance be contrary to the public interest because the disclosure of this information may result in a competitor receiving the information to the detriment of the proposed provider.

CARRIED

The time being 8.04pm the meeting moved into confidence.

Recommendation (Public)

Moved: Cr Joshi

Seconded: Cr Bishop

CNC178/20-21

Pursuant to s.91(7)

That having considered Agenda Item 19.2 CEO Performance Review – Appointment of Consultant in confidence under section 90(2), 90(3)(d) and 90(3)(k) of the *Local Government Act 1999*, the Council, pursuant to section 91(7) of that Act orders that the report and minutes relevant to this agenda item be retained in confidence until the conclusion of the contractual obligations or for a period of two years; whichever is the greater.

That pursuant to section 91(9)(c) of the *Local Government Act 1999* the Council delegates to the Chief Executive Officer the review and power to revoke this Order

and

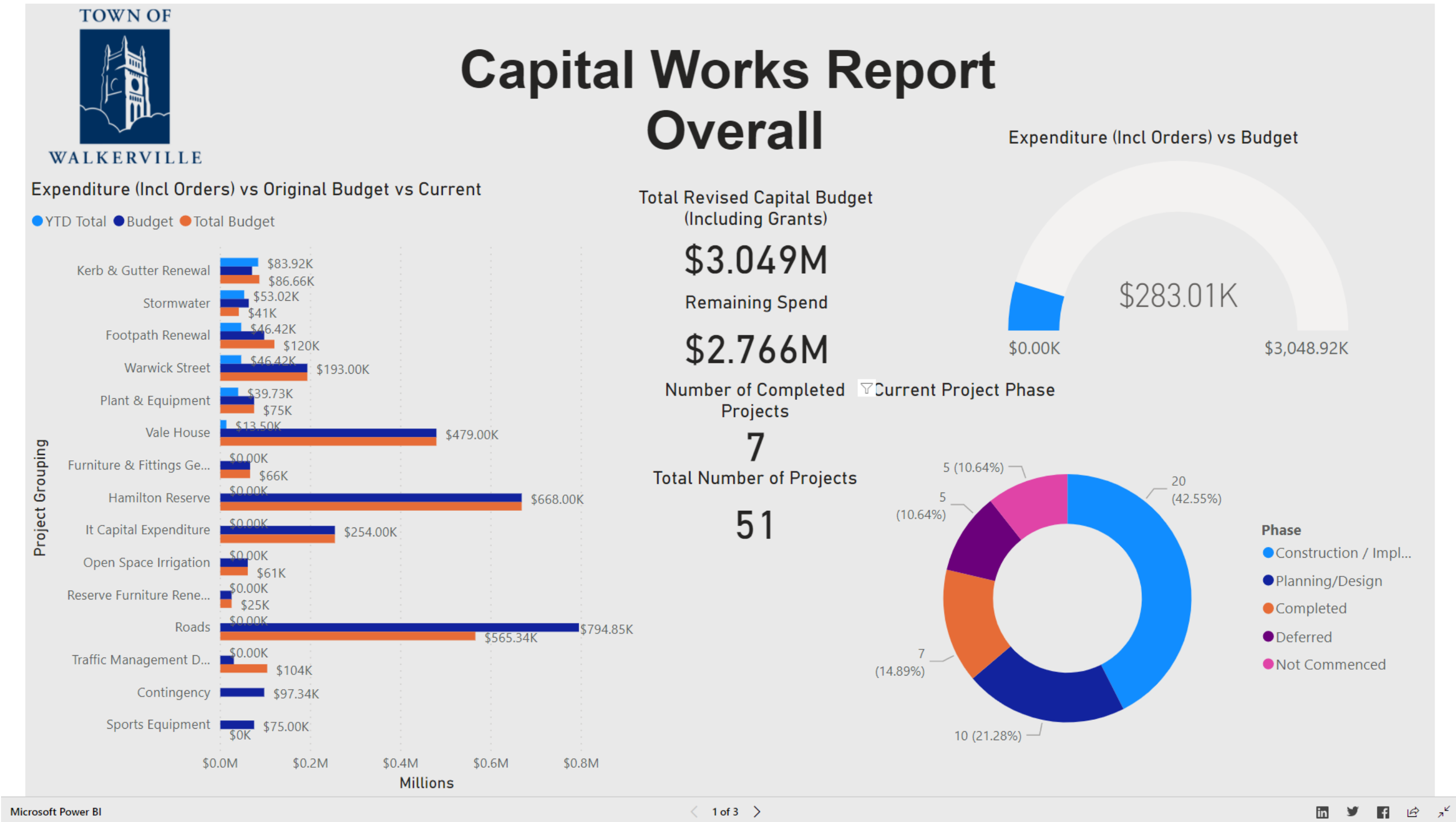
That Council resolves to end its confidential deliberations pursuant to section 90(2) of the *Local Government Act 1999* Council and re-admit the public.

CARRIED

The time being 8.17pm the meeting moved out of confidence.

20. CLOSURE

The meeting was declared closed at 8.18pm.



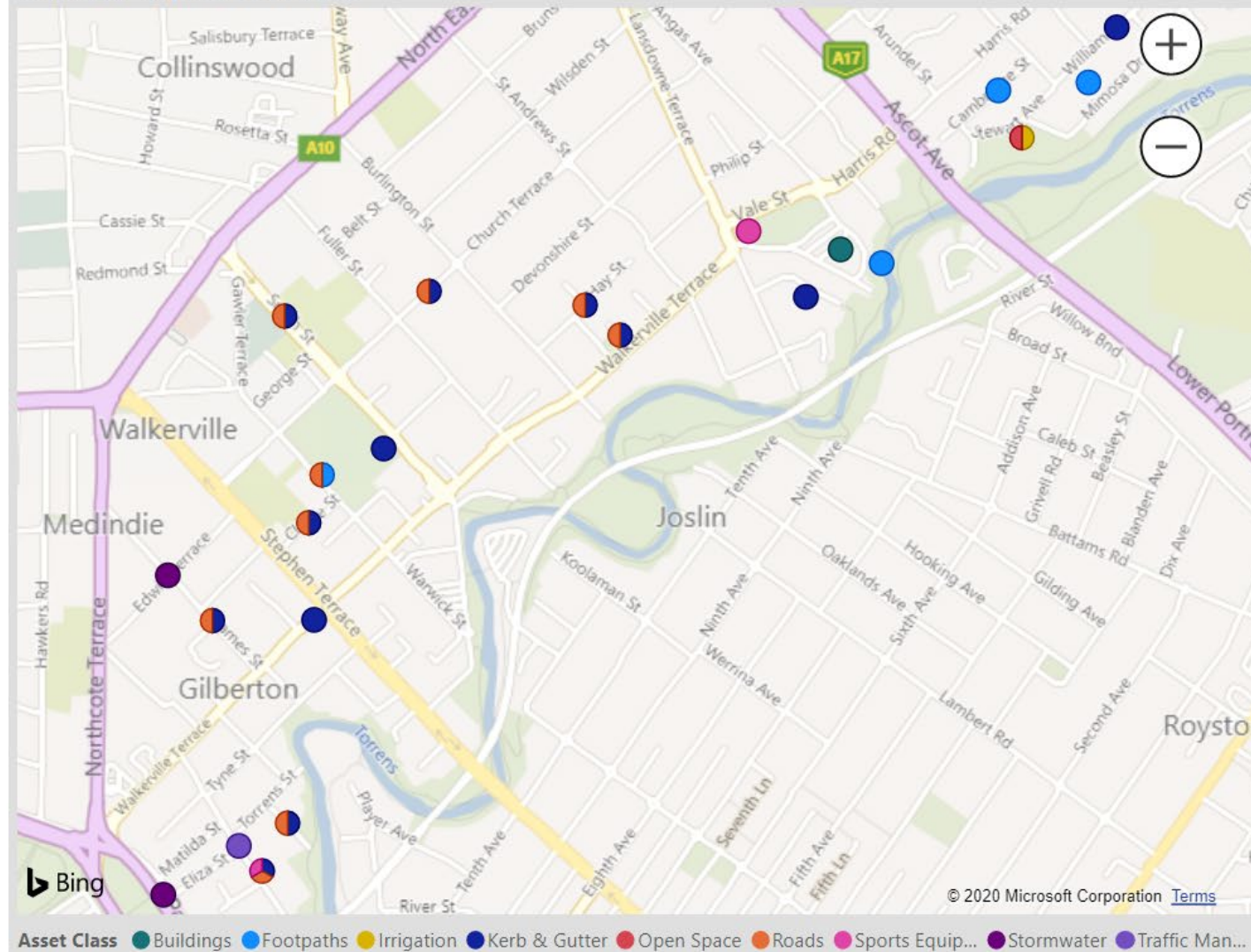
TOWN OF



WALKERVILLE

Capital Works Project Map

Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Traffic Management Devices	River Street Kerb Extensions	\$10,000.00	Planning/Design	
Footpaths	River Torrens Linear Park Path Widening	\$40,000.00	Planning/Design	Design currently being finalised. Will then be ready to be tendered. Incl \$20k LRCI grant
Roads	Severn Street	\$25,370.00	Construction / Implementation	Scope of works defined - scheduled for November
Kerb & Gutter	Severn Street - K & G	\$5,700.00	Construction / Implementation	Works in progress
Roads	Shergis Avenue	\$0.00	Deferred	Inspection of condition - have deferred till next year
Roads	Smith Street	\$391,450.00	Planning/Design	Scope of works defined - scheduled for January school holidays - BR1 value includes \$150k Local Roads Grant received
Kerb & Gutter	Smith Street - K & G	\$9,300.00	Construction / Implementation	Works in progress
Footpaths	Stewart Avenue Footpath	\$10,400.00	Construction / Implementation	Works in progress
Stormwater	Stormwater Various	\$0.00		
Traffic Management Devices	Traffic Management Devices	\$0.00		
Buildings	Vale House	\$479,000.00	Planning/Design	Flightpath engaged, currently negotiating



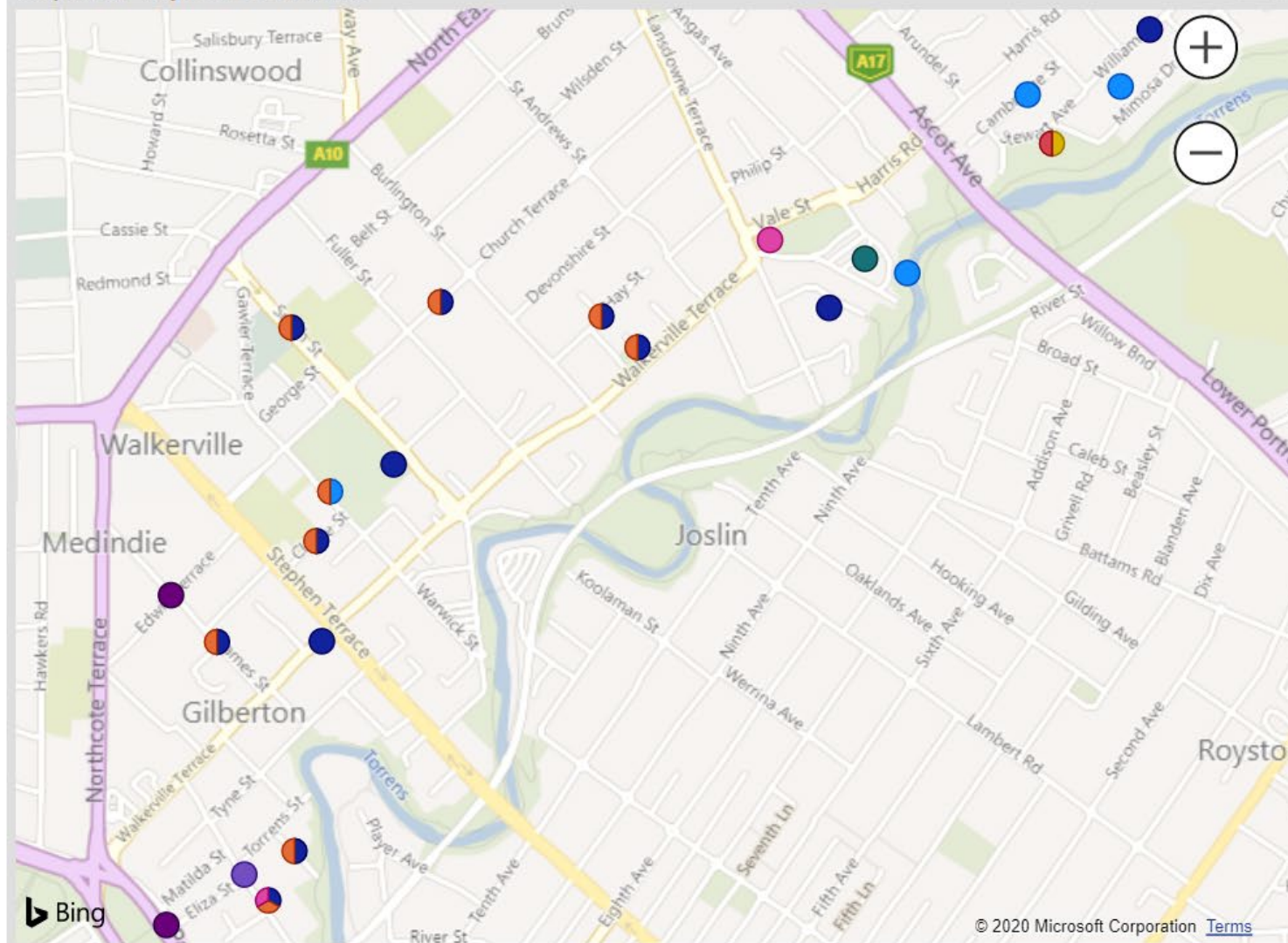
TOWN OF



WALKERVILLE

Capital Works Project Map

Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Stormwater	Stormwater Various	\$0.00		
Traffic Management Devices	Traffic Management Devices	\$0.00		
Buildings	Vale House	\$479,000.00	Planning/Design	Flightpath engaged, currently creating documentation of works to be completed
Kerb & Gutter	Walkerville Oval - K & G	\$1,400.00	Construction / Implementation	Works in progress
Kerb & Gutter	Walkerville Terrace - K & G	\$1,100.00	Construction / Implementation	Works in progress
Roads	Warwick Street	\$45,640.00	Planning/Design	Scope of works defined - scheduled for January school holidays
Footpaths	Warwick Street Footpath	\$193,000.00	Construction / Implementation	Design being finalised. Kerb works completed, fencing partially completed, trees removed. Based on design guidance stobie pole will be removed and electrical undergrounded. Includes \$80K Local Roads & Community Infrastructure Grant
Roads	William Road	\$0.00	Deferred	Inspection of condition - have deferred till next year
Kerb & Gutter	William Road - K & G	\$3,100.00	Construction / Implementation	Works in progress

Microsoft Power BI

< 2 of 3 >



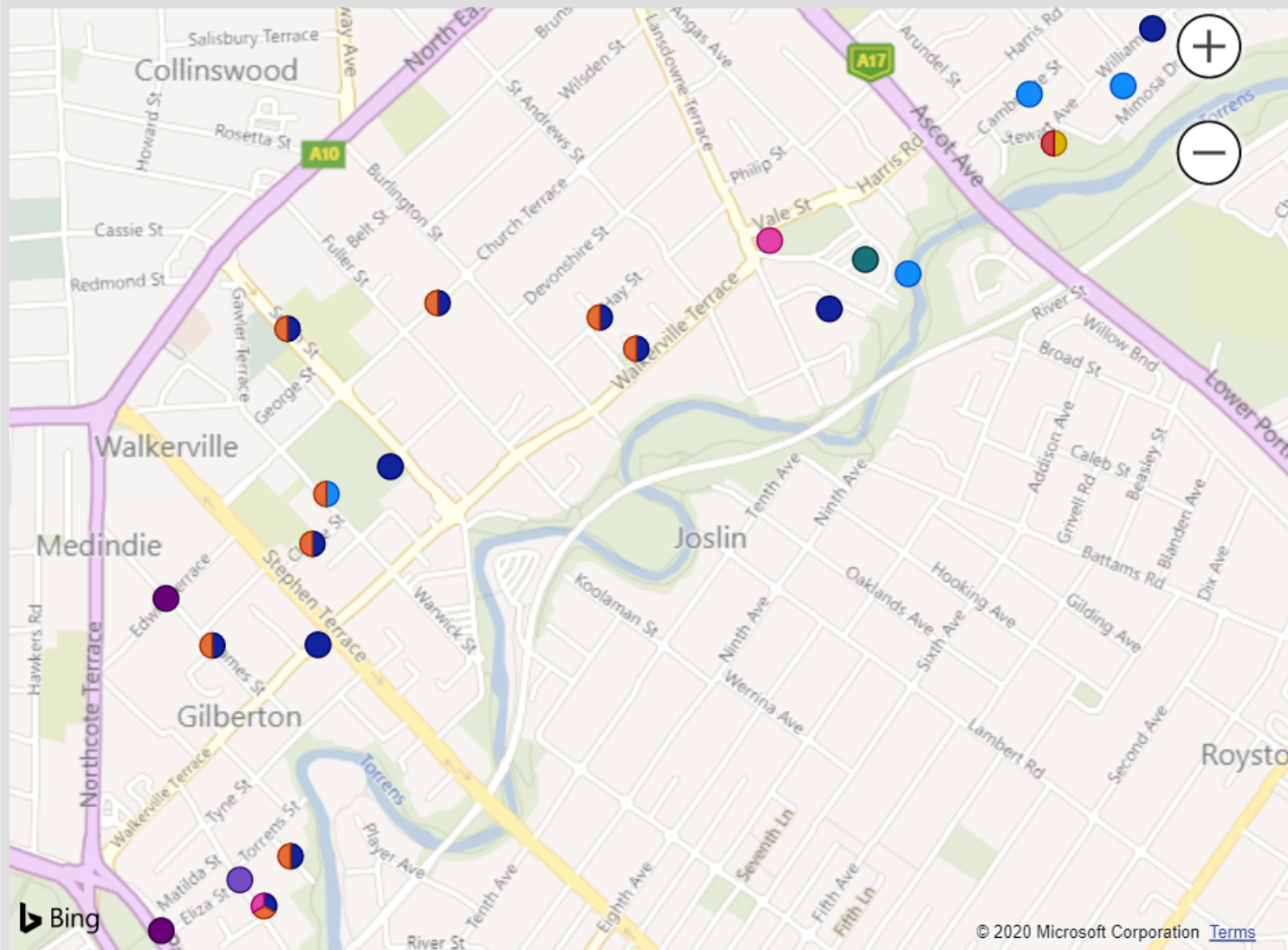
TOWN OF



WALKERVILLE

Capital Works Project Map

Capital Project Locations



Asset Class: Buildings, Footpaths, Irrigation, Kerb & Gutter, Open Space, Roads, Sports Equip..., Stormwater, Traffic Man...

Asset Class	Project Name	Budget	Phase	Comments
IT	It Capital Expenditure	\$254,000.00	Not Commenced	
Roads	James Street	\$72,450.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	James Street - K & G	\$6,700.00	Construction / Implementation	Works in progress
Roads	Jeffery Court	\$0.00	Deferred	Inspection of condition - have deferred till next year
Kerb & Gutter	Jeffery Court - K & G	\$130.00	Construction / Implementation	Works in progress
Kerb & Gutter	K&G Various Locations	\$10,000.00	Construction / Implementation	
Sports Equipment	Levi Oval Tennis Court Resurfacing	\$50,000.00	Not Commenced	Additional works added to capital program
Footpaths	Mimosa Drive Footpath	\$0.00	Deferred	Ongoing development and works - have deferred till next year
Footpaths	Nottage Terrace Footpath	\$0.00	Deferred	Inspection and proposed DIT works - have deferred till next year
Stormwater	Park Terrace Pipe Relining	\$43,000.00	Completed	Park Terrace Pipe relined due to tree root intrusion
Stormwater	Pit Lid Replacement	\$8,000.00	Planning/Design	Lids will be replaced on an as needed basis
Open Space Furniture	Reserve Furniture Renewal Program	\$25,000.00	Not Commenced	

Microsoft Power BI

< 2 of 3 >



TOWN OF



Town of Walkerville - Minutes – Ordinary Meeting of Council – 19 October 2020

"PLEASE NOTE: While every attempt has been made to ensure the accuracy of these minutes they are still subject to confirmation at the next meeting of Council and as such cannot be construed as an official record of this meeting pursuant to Section 91(11) of the Local Government Act until endorsed at the next meeting."

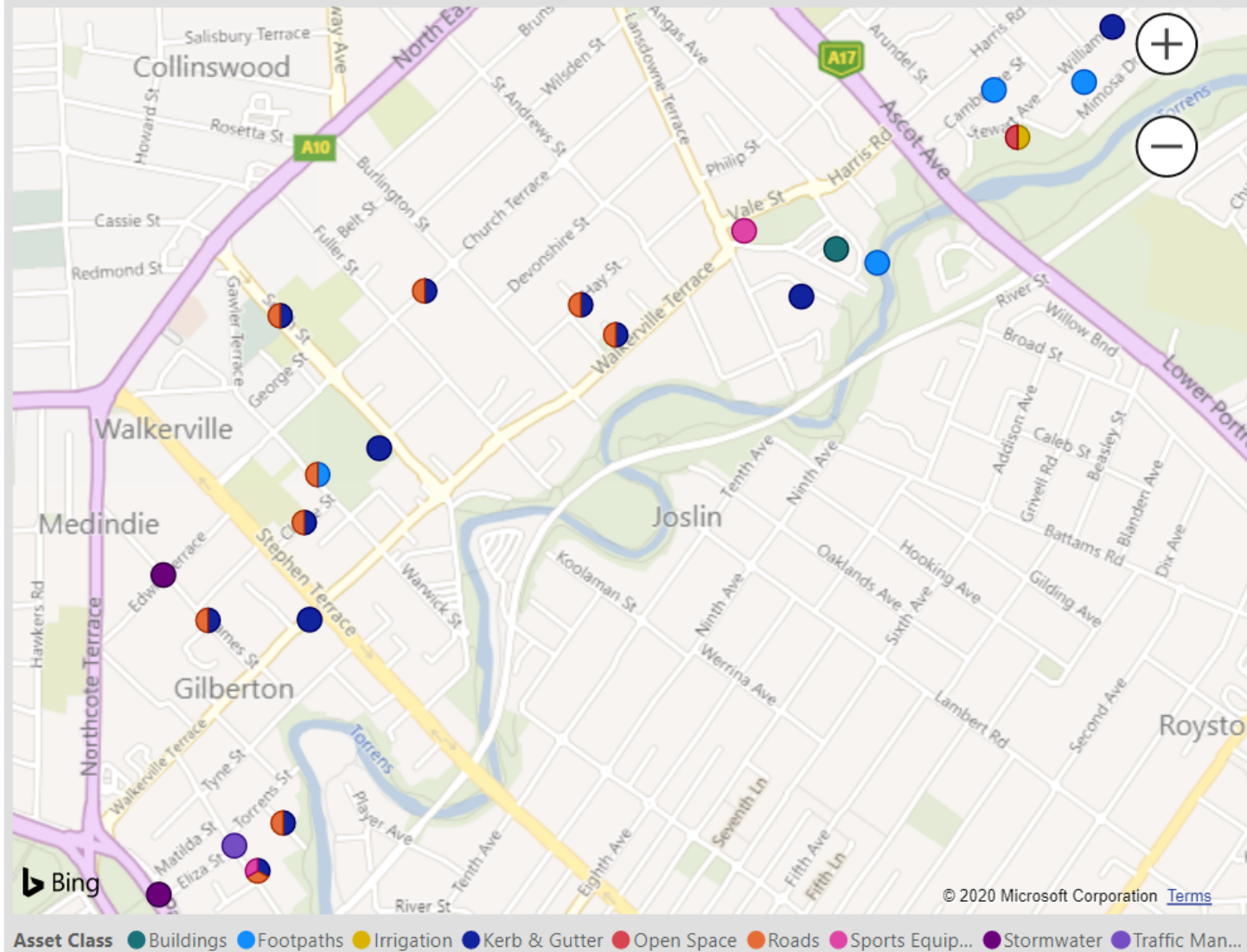
TOWN OF



WALKERVILLE

Capital Works Project Map

Capital Project Locations



Asset Class	Project Name	Budget	Phase	Comments
Fitout and Furniture	Furniture & Fittings General	\$66,000.00	Not Commenced	
Roads	Gilbert Street	\$101,490.00	Construction / Implementation	Scope of works defined - scheduled for November
Kerb & Gutter	Gilbert Street - K & G	\$16,000.00	Completed	Works completed in preparation for road reseal.
Sports Equipment	Gilbert Street Tennis Court Resurfacing	\$25,000.00	Not Commenced	Additional works added to capital program
Traffic Management Devices	Gilberton LATM Priorities	\$20,000.00	Planning/Design	
Fleet, Plant & Equipment	GMAI vehicle mid 2021	\$30,000.00	Planning/Design	
Open Space	Hamilton Reserve	\$668,000.00	Planning/Design	Tenders for detailed design received, detailed design will be used to cost project with a QS at 80% design.
Irrigation	Hamilton Reserve Irrigation	\$61,000.00	Planning/Design	
Roads	Hay Street	\$31,060.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Hay Street - K & G	\$3,000.00	Completed	Works completed in preparation for road reseal.
Roads	Horn Court	\$25,680.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Horn Court - K & G	\$3,900.00	Construction / Implementation	Works in progress

Microsoft Power BI

< 2 of 3



TOWN OF



Town of Walkerville - Minutes – Ordinary Meeting of Council – 19 October 2020

"PLEASE NOTE: While every attempt has been made to ensure the accuracy of these minutes they are still subject to confirmation at the next meeting of Council and as such cannot be construed as an official record of this meeting pursuant to Section 91(11) of the Local Government Act until endorsed at the next meeting."

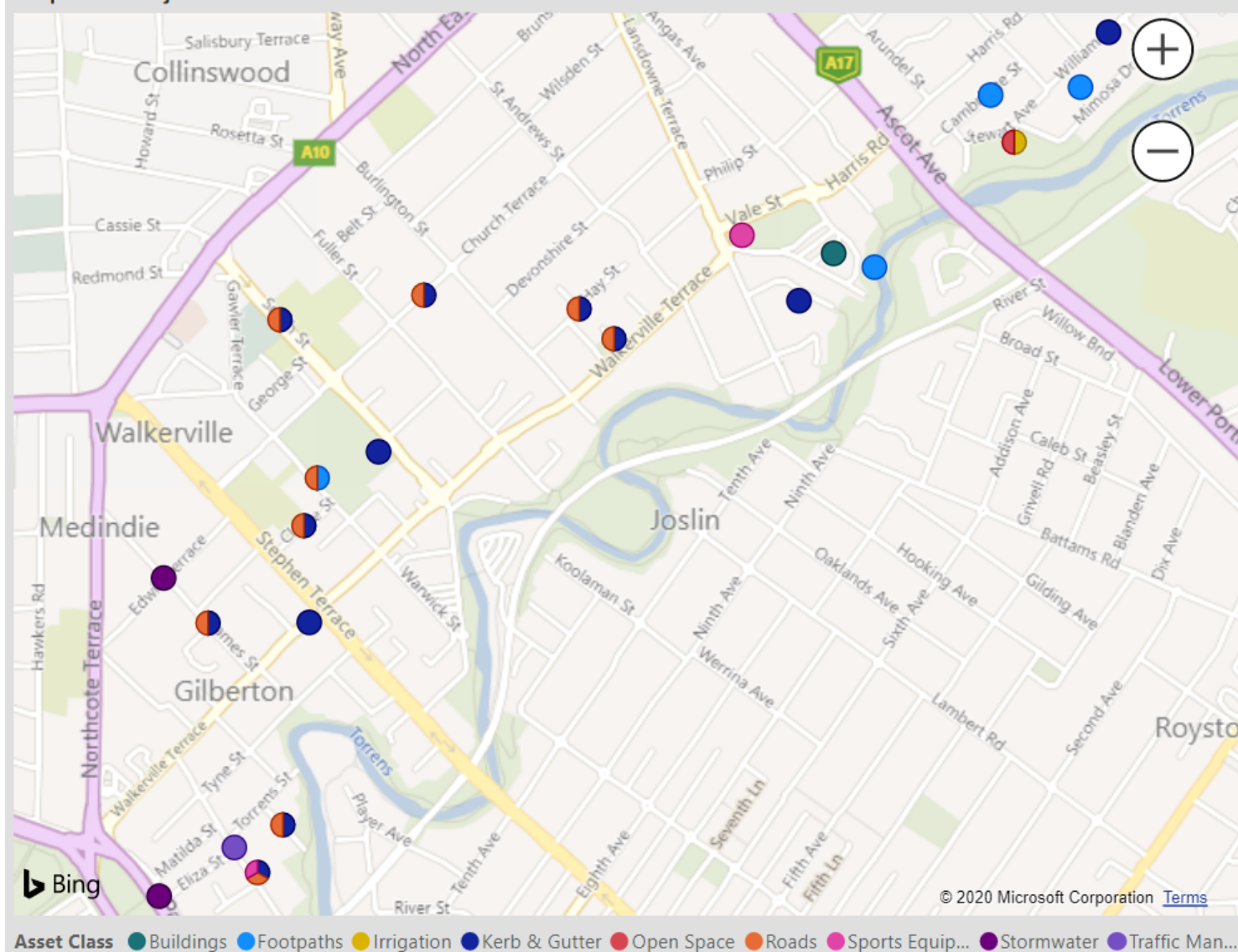
TOWN OF



WALKERVILLE

Capital Works Project Map

Capital Project Locations

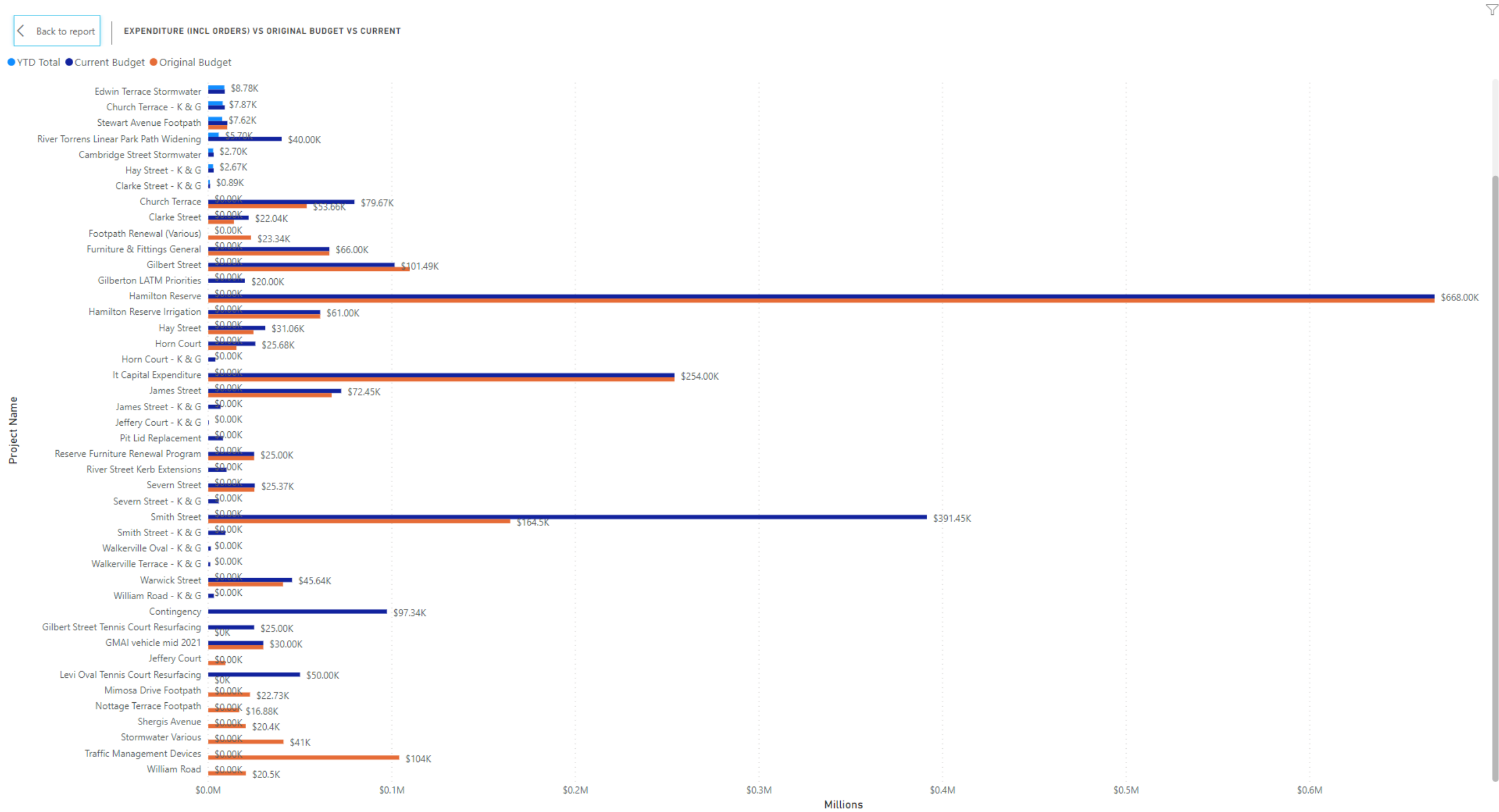


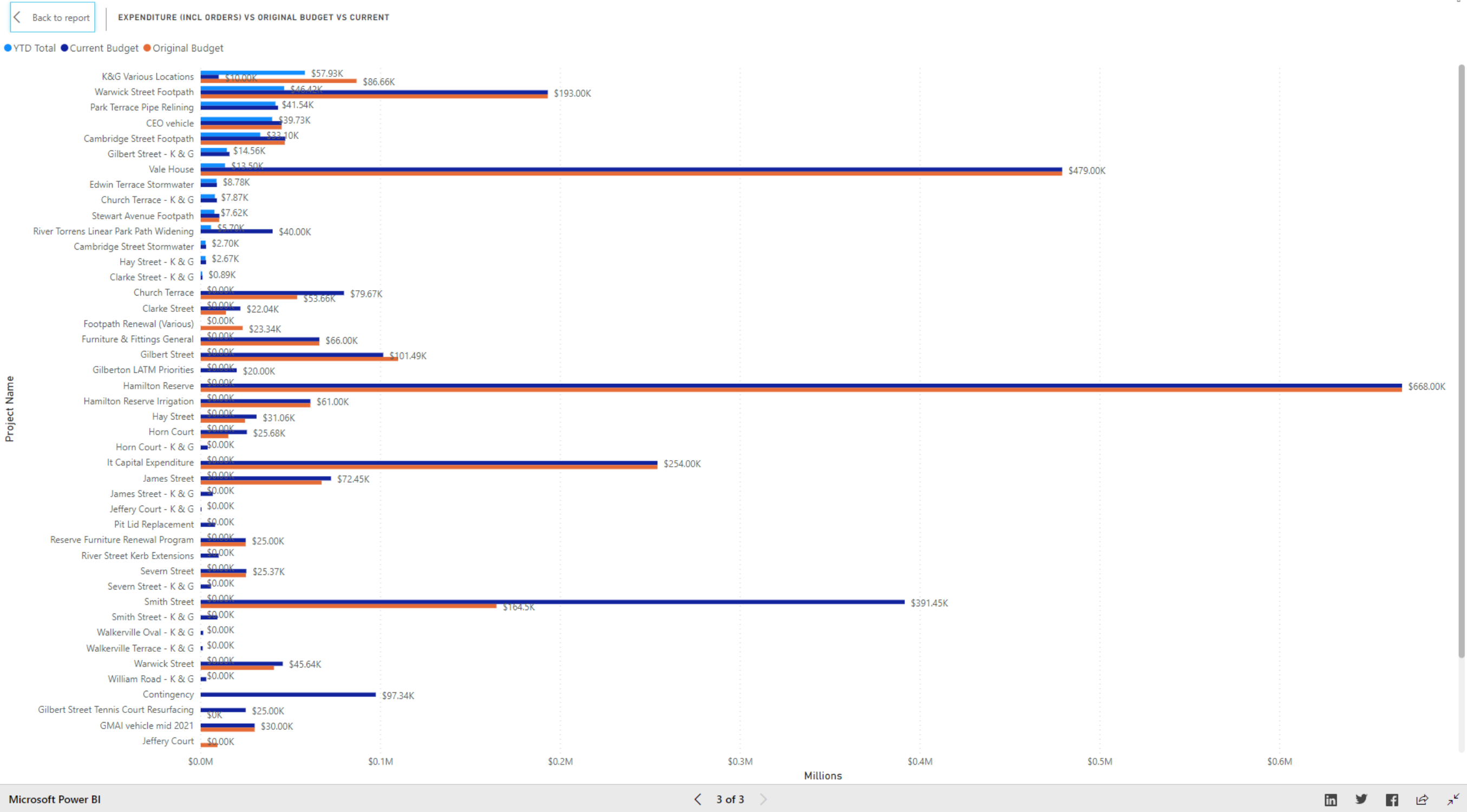
Asset Class	Project Name	Budget	Phase	Comments
Footpaths	Cambridge Street Footpath	\$47,000.00	Completed	Works completed.
Stormwater	Cambridge Street Stormwater	\$3,000.00	Construction / Implementation	Survey work being undertaken, to inform 2021/22 budget bid
Fleet, Plant & Equipment	CEO vehicle	\$45,000.00	Construction / Implementation	Vehicle has been selected and ordered - eta November 2020, As a part of ABP \$25K net cost - Trade in will be \$21,000 - net cost \$18,730
Roads	Church Terrace	\$79,670.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Church Terrace - K & G	\$9,000.00	Completed	Works completed in preparation for road reseal.
Roads	Clarke Street	\$22,040.00	Construction / Implementation	Scope of works defined - scheduled for October
Kerb & Gutter	Clarke Street - K & G	\$1,000.00	Completed	Works completed in preparation for road reseal.
Stormwater	Contingency	\$97,339.00		Current contingency
Stormwater	Edwin Terrace Stormwater	\$9,000.00	Completed	Works undertaken to deal with significant soakage and water pooling on corner of Edwin & James
Footpaths	Footpath Renewal (Various)	\$0.00		
Fitout and Furniture	Furniture &	\$66,000.00	Not Commenced	

Microsoft Power BI

< 2 of 3 >







[Back to report](#)

Project Name	YTD Total	Budget Review 1	Comments	% completed	Phase
Resurfacing program					
Mimosa Drive Footpath		\$0.00	Ongoing development and works - have deferred till next year		Deferred
Nottage Terrace Footpath		\$0.00	Inspection and proposed DIT works - have deferred till next year		Deferred
Park Terrace Pipe Relining	\$41,540.00	\$43,000.00	Park Terrace Pipe relined due to tree root intrusion	100.00%	Completed
Pit Lid Replacement	\$0.00	\$8,000.00	Lids will be replaced on an as needed basis	0.00%	Planning/Design
Reserve Furniture Renewal Program	\$0.00	\$25,000.00		0.00%	Not Commenced
River Street Kerb Extensions	\$0.00	\$10,000.00		0.00%	Planning/Design
River Torrens Linear Park Path Widening	\$5,700.00	\$40,000.00	Design currently being finalised. Will then be ready to be tendered. Incl \$20k LRCI grant	20.00%	Planning/Design
Severn Street	\$0.00	\$25,370.00	Scope of works defined - scheduled for November	20.00%	Construction / Implementation
Severn Street - K & G	\$0.00	\$5,700.00	Works in progress	90.00%	Construction / Implementation
Shergis Avenue		\$0.00	Inspection of condition - have deferred till next year		Deferred
Smith Street	\$0.00	\$391,450.00	Scope of works defined - scheduled for January school holidays - BR1 value includes \$150k Local Roads Grant received	20.00%	Planning/Design
Smith Street - K & G	\$0.00	\$9,300.00	Works in progress	90.00%	Construction / Implementation
Stewart Avenue Footpath	\$7,616.00	\$10,400.00	Works in progress	90.00%	Construction / Implementation
Stormwater Various		\$0.00			
Traffic Management Devices		\$0.00			
Vale House	\$13,500.00	\$479,000.00	Flightpath engaged, currently creating documentation of works to be completed	10.00%	Planning/Design
Walkerville Oval - K & G	\$0.00	\$1,400.00	Works in progress	90.00%	Construction / Implementation
Walkerville Terrace - K & G	\$0.00	\$1,100.00	Works in progress	90.00%	Construction / Implementation
Warwick Street	\$0.00	\$45,640.00	Scope of works defined - scheduled for January school holidays	20.00%	Planning/Design
Warwick Street Footpath	\$46,415.00	\$193,000.00	Design being finalised. Kerb works completed, fencing partially completed, trees removed. Based on design guidance stobie pole will be removed and electrical undergrounded. Includes \$80K Local Roads & Community Infrastructure Grant	20.00%	Construction / Implementation
William Road		\$0.00	Inspection of condition - have deferred till next year		Deferred
William Road - K & G	\$0.00	\$3,100.00	Works in progress	90.00%	Construction / Implementation
Total	\$283,007.00	\$3,048,919.00			

[Back to report](#)

Project Name	YTD Total	Budget Review 1	Comments	% completed	Phase
Cambridge Street Footpath	\$33,104.00	\$47,000.00	Works completed.	100.00%	Completed
Cambridge Street Stormwater	\$2,700.00	\$3,000.00	Survey work being undertaken, to inform 2021/22 budget bid	80.00%	Construction / Implementation
CEO vehicle	\$39,731.00	\$45,000.00	Vehicle has been selected and ordered - eta November 2020, As a part of ABP \$25K net cost - Trade in will be \$21,000 - net cost \$18,730	80.00%	Construction / Implementation
Church Terrace	\$0.00	\$79,670.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Church Terrace - K & G	\$7,874.00	\$9,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Clarke Street	\$0.00	\$22,040.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Clarke Street - K & G	\$889.00	\$1,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Contingency		\$97,339.00	Current contingency		
Edwin Terrace Stormwater	\$8,780.00	\$9,000.00	Works undertaken to deal with significant soakage and water pooling on corner of Edwin & James	100.00%	Completed
Footpath Renewal (Various)	\$0.00	\$0.00			
Furniture & Fittings General	\$0.00	\$66,000.00		0.00%	Not Commenced
Gilbert Street	\$0.00	\$101,490.00	Scope of works defined - scheduled for November	20.00%	Construction / Implementation
Gilbert Street - K & G	\$14,556.00	\$16,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Gilbert Street Tennis Court Resurfacing		\$25,000.00	Additional works added to capital program	0.00%	Not Commenced
Gilberton LATM Priorities	\$0.00	\$20,000.00		0.00%	Planning/Design
GMAI vehicle mid 2021		\$30,000.00		0.00%	Planning/Design
Hamilton Reserve	\$0.00	\$668,000.00	Tenders for detailed design received, detailed design will be used to cost project with a QS at 80% design.	10.00%	Planning/Design
Hamilton Reserve Irrigation	\$0.00	\$61,000.00		10.00%	Planning/Design
Hay Street	\$0.00	\$31,060.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Hay Street - K & G	\$2,674.00	\$3,000.00	Works completed in preparation for road reseal.	100.00%	Completed
Horn Court	\$0.00	\$25,680.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
Horn Court - K & G	\$0.00	\$3,900.00	Works in progress	90.00%	Construction / Implementation
It Capital Expenditure	\$0.00	\$254,000.00		0.00%	Not Commenced
James Street	\$0.00	\$72,450.00	Scope of works defined - scheduled for October	20.00%	Construction / Implementation
James Street - K & G	\$0.00	\$6,700.00	Works in progress	90.00%	Construction / Implementation